

Proposed New Rates
July 1, 2024 – June 30, 2025

EXHIBIT 3A
Effective Rates as of July 1, 2024

Residential and Commercial: 2.5%
Rolloff Service 3.5%
Rolloff Tonnage 3.9%

Residential Service	Rate
Cart Service - one each refuse, recycling, and green waste cart	\$ 24.47 per month
Additional Refuse Cart	\$ 15.28 per month
Additional Recycling Cart at 50% of extra refuse rate	\$ 7.65 per month
Additional Organics Waste Cart at 50% of extra refuse rate	\$ 7.65 per month
Additional Overage pickup for Automated Cart Customers	\$ 7.65 per month
Additional Bulky item pickups (in excess of three per year)	\$ 30.62 per month
Used Oil/Filter Collection per Eligible Home	\$ 0.06 per month

Apartment Houses, Courts and Similar Dwellings	Rate	Total w Used Oil
First Unit	\$ 24.47 per month	\$ 24.53
Units 2-15	\$ 14.92 per month	\$ 14.98
Units 16-30	\$ 13.44 per month	\$ 13.50
Units 31-50	\$ 12.00 per month	\$ 12.06
Units 51-75	\$ 11.02 per month	\$ 11.08

Trailer Courts and Mobile Home Parks	Rate	Total w Used Oil
First Unit	\$ 24.47 per month	\$ 24.53
Units 2-5	\$ 12.72 per month	\$ 12.78
Units 6-10	\$ 12.00 per month	\$ 12.06
Units 11-20	\$ 11.51 per month	\$ 11.57
Units 21-30	\$ 11.02 per month	\$ 11.08
Units 31-50	\$ 10.03 per month	\$ 10.09
Units 51-100	\$ 9.54 per month	\$ 9.60

Bin and Commercial Cart Rates							
MSW Service Container Size	Monthly Rate (Based on pickups per week)						Rate per Extra P/U
	1	2	3	4	5	6	
96-gallon	\$ 42.69	\$ 72.14	\$ 101.55	\$ 131.02	\$ 160.45	\$ 189.86	\$ 22.08
2 cubic yard	\$ 108.92	\$ 197.23	\$ 285.53	\$ 373.86	\$ 462.16	\$ 550.51	\$ 29.08
3 cubic yard	\$ 123.63	\$ 226.68	\$ 329.70	\$ 432.73	\$ 535.76	\$ 638.82	\$ 33.04
4 cubic yard	\$ 138.35	\$ 256.12	\$ 373.86	\$ 491.61	\$ 609.34	\$ 727.08	\$ 38.64
5 cubic yard	\$ 259.06	\$ 384.19	\$ 516.63	\$ 649.12	\$ 781.59	\$ 914.05	\$ 44.84
6 cubic yard	\$ 307.64	\$ 447.44	\$ 594.65	\$ 741.83	\$ 889.01	\$ 1,036.21	\$ 51.59

Compactor Service Container Size	Monthly Rate (Based on pickups per week)						Rate per Extra P/U
	1	2	3	4	5	6	
4 yard compactor	\$ 234.67	\$ 448.71	\$ 662.75	\$ 876.82	\$ 1,090.86	\$ 1,304.90	\$ 144.44
2 yard compactor	\$ 178.88	\$ 323.50	\$ 468.29	\$ 613.13	\$ 757.97	\$ 902.83	\$ 47.69

Organics Service Container Size	Monthly Rate						EXTRA PU
	1	2	3	4	5	6	
35 Gal Food	\$ 42.69	\$ 85.38	\$ 128.09	\$ 170.79	\$ 213.48	\$ 256.17	\$ 22.08
60 Gal Food	\$ 42.69	\$ 85.38	\$ 128.09	\$ 170.79	\$ 213.48	\$ 256.17	\$ 22.08
2 cubic yard	\$ 172.49	\$ 344.97	\$ 517.49	\$ 689.98	\$ 862.47	\$ 1,034.94	\$ 89.27

Multi-Family Organics Container Size	Monthly Rate						EXTRA PU
	1	2	3	4	5	6	
90 Gal Green (MF)	\$ 42.69	\$ 85.38	\$ 128.09	\$ 170.79	\$ 213.48	\$ 256.17	\$ 22.08
300 Gal Green (MF)	\$ 128.09	\$ 256.17	\$ 384.27	\$ 512.37	\$ 640.45	\$ 768.52	\$ 66.29

Comm Recy Service Container Size	Monthly Rate (75% of MSW as of 7/1/23)						EXTRA PU
	1	2	3	4	5	6	
96-gallon	\$ 32.02	\$ 54.11	\$ 76.16	\$ 98.27	\$ 120.34	\$ 142.40	\$ 16.56
2 cubic yard	\$ 81.69	\$ 147.92	\$ 214.15	\$ 280.40	\$ 346.62	\$ 412.88	\$ 21.81
3 cubic yard	\$ 92.72	\$ 170.01	\$ 247.28	\$ 324.55	\$ 401.82	\$ 479.12	\$ 24.78
4 cubic yard	\$ 103.76	\$ 192.09	\$ 280.40	\$ 368.71	\$ 457.01	\$ 545.31	\$ 28.98

Roll-Off Box Charges	Rate
Standard Roll-Off Box - Rate per pull	\$ 273.11
Compactor Roll-Off Box - Rate per Pull (excluding rental)	\$ 364.68
COD Roll-off 10 or 40-yard (up to 10 tons) - C&D Processing	\$ 1,090.51
COD Roll-off 10 or 40-yard (up to 10 tons) - Landfill	\$ 963.84
Tonnage Charge, per ton (refuse)	\$ 69.34
Tonnage Charge, per ton (construction and demolition debris)	\$ 82.06
Recyclable Material Roll-Off Service	150% of Pull Rate
Overweight per Ton Charge (per ton beyond 10 tons/load)	150% of Gate Rate
Roll-Off Box Rental Charge - per day for each day beyond 14 days	\$ 22.88
Dry Run - pickup of empty roll-off box	\$ 152.59
Blocked Pickup	\$ 76.28
Overweight compactor transportation fee	\$ 599.01
Compactor Cleaning Service	\$ 391.55

Including all fees retained by, or paid to, City.

COD Roll-off Box Customers may be requested to pre-pay the Standard Roll-Off Box Pull Rate plus the per ton rate for up to ten (10) tons, with unused payment (the per ton payment for tons over actual tons collected) refunded within thirty (30) days of pull.

Service Category	Rate Per Service
Temporary Bin Services:	
3 cubic yard bin, per dump	\$ 73.57
4 cubic yard bin, per dump	\$ 88.30
6 cubic yard bin, per dump	\$ 132.47
Bin rental (when less than one dump each 14 day period)	\$ 44.17
Blocked pickup	\$ 51.53
Locking Bins - monthly service charge:	
1x week	\$ 7.36
2x week	\$ 14.71
3x week	\$ 22.08
4x week	\$ 29.46
5x week	\$ 36.79
6x week	\$ 44.17

Other Commercial Services:	Rate per Service
Commercial Bulky Item Pickup	\$ 29.46
Extra Bin Cleanings (beyond one free per year)	\$ 58.88
Bin Overflow Charge (after Customer has been notified of charge)	\$ 66.26
Contamination Charge, per occurrence	\$ 57.02
Commercial Setup Fee, per occurrence	\$ 28.52
Commercial CUB, Bin Delivery Fee, per occurrence	\$ 34.21
Commercial Cart Delivery Fee, per occurrence	\$ 28.52
Bin Redelivery Fee – Stop Service, per occurrence	\$ 34.21
Cart Replacement Fee – (Customer Damaged or Stolen)	\$ 59.22
Bulk Compost (per ton)	\$ 26.65

Other Residential Services:	Rate per Service
Cart Redelivery Fee – Stop Service, per occurrence	\$ 28.52
Cart Replacement Fee – After 1 free per 12-month period (Customer Damaged or Stolen)	\$ 59.22

Proposed New Rates

Calculations

July 1, 2024 – June 30, 2025

**EI Centro
2024 Rate Adjustment
Single Family & Commercial Rate Calculation**

Step One: Calculate percentage change in indices

Line	Adjustment Factor	Index	A	B	C
			Old Index Value (P)	New Index Value	0
1	Labor	(1)	171.662	185.067	7.8% PRELIM - DEC
2	Fuel	(2)	419.191	342.052	-18.4% PRELIM - DEC
3	Equipment	(3)	158.288	161.416	2.0% PRELIM - DEC
4	Insurance	(4)	147.526	152.197	3.2% PRELIM - DEC
5	Disposal	(5)	300.113	311.907	3.9% FINAL - DEC
6	All Other	(5)	300.113	311.907	3.9% FINAL - DEC

(F) Final Index Value

Step Two: Determine Components

Line	Adjustment Factor	Index	D	E	F	
			Initial Cost Component (6)	Cost Factor Category Weighted as % of Component Total (7)	Percent Change in Index from Column (C)	Total Weighted Change
7	Labor	(1)	\$ 882,878	23.46%	7.81%	1.80%
8	Fuel	(2)	\$ 221,575	9.03%	-18.40%	-1.70%
9	Equipment	(3)	\$ 558,424	10.52%	1.98%	0.20%
10	Insurance	(4)	\$ 20,726	2.89%	3.17%	0.10%
11	Disposal	(5)	851,240	31.47%	3.93%	1.20%
12	All Other	(5)	\$ 1,217,334	22.63%	3.93%	0.90%
13	Total		\$ 3,752,176	100.00%		2.50%
Maximum allowed per contract						4.00%

Step Three: Apply Percentage Change to Rates

Line	Rate Category	G	H	I	J
		Existing Customer Rate	Total Weighted Percentage Change (Row 13 Column F)	Rate Increase or Decrease (Column G x Column H)	Adjusted Monthly Rate (Column G + Column I)
14	Standard Service	\$ 23.87	2.5%	\$ 0.60	\$ 24.47
15	Second Unit	\$ 14.56	2.5%	\$ 0.36	\$ 14.92
16	Trailer Court 2nd unit	\$ 12.41	2.5%	\$ 0.31	\$ 12.72
17	Extra Refuse Cart	\$ 14.92	2.5%	\$ 0.37	\$ 15.29
18	Overage Pickup	\$ 7.46	2.5%	\$ 0.19	\$ 7.65
19	3 yard bin, 1 pickup/wk	\$ 120.61	2.5%	\$ 3.02	\$ 123.63
20	3 yard bin, 2 pickup/wk	\$ 221.14	2.5%	\$ 5.53	\$ 226.67
21	3 yard bin, 3 pickup/wk	\$ 321.66	2.5%	\$ 8.04	\$ 329.70

Step Five: Re-weight Cost Components

Line	Adjustment Factor	Index	K	L	M	N	O
			Cost Component (Column D)	Percentage Change as Applied to Rate Adjustment (Column E)	Increase In Cost Components (Column K x Column L)	Cost Component Increased (Column K + Column M)	Cost Components Reweighed to Equal 100% for Future Adjustments
22	Labor	(1)	23.460%	7.809%	1.832%	25.292%	24.65%
23	Fuel	(2)	9.030%	-18.402%	-1.662%	7.368%	7.18%
24	Equipment	(3)	10.520%	1.976%	0.208%	10.728%	10.46%
25	Insurance	(4)	2.890%	3.166%	0.092%	2.982%	2.91%
26	Disposal	(5)	31.470%	3.930%	1.237%	32.707%	31.88%
27	All Other	(5)	22.630%	3.930%	0.889%	23.519%	22.92%
28	Total		100.0%			102.60%	100.0%

Prior Notes - same as Exhibit

- (1) Producer Price Index, PCU562111562111, Solid Waste Collection
 - (2) Producer Price Index, WPU057303 not seasonally adjusted, Fuels and related products and power, #2 diesel fuel.
 - (3) Producer Price Index, PCU336120336120, Heavy duty truck mfg
 - (4) Producer Price Index, PCU524---524---, Insurance carriers and related activities
 - (5) Consumer Price Index for All Urban Consumers (CUUR0000SA0L1E), not seasonally adjusted, all items less food and energy index - U.S. city average.
 - (6) After the first rate adjustment, this column comes from Column O of the previous year's rate adjustment worksheet.
- December Final

**EI Centro
2024 Rate Adjustment
Rolloff Rate Calculation**

Step One: Calculate percentage change in indices

Line	Adjustment Factor	Index	A	B	C
			Old Index Value	New Index Value	0
1	Service Component (Pull Rate)				
2	Labor	(1)	171.66	185.07	7.8%
3	Fuel	(2)	419.19	342.05	-18.4%
4	Equipment	(3)	158.29	161.42	2.0%
5	Insurance	(4)	147.53	152.20	3.2%
6	All Other	(5)	300.11	311.91	3.9%
7	Tonnage Charge	(5)	300.11	311.91	3.9%

Step Two: Determine Components

Line	Adjustment Factor	Index	D	E	F	
			Initial Cost Component (6)	Cost Factor Category Weighted as % of Component Total (6)	Percent Change in Index from Column (C)	Total Weighted Change
8	Service Component (Pull Rate)				0	
9	Labor	(1)	\$ 88,288	44.6%	7.8%	3.5%
10	Fuel	(2)	\$ 22,157	9.0%	-18.4%	-1.6%
11	Equipment	(3)	\$ 55,842	9.5%	2.0%	0.2%
12	Insurance	(4)	2,073	2.9%	3.2%	0.1%
13	All Other	(5)	\$ 121,733	34.1%	3.9%	1.3%
14	Service Component Rate		\$ 290,094	100.0%		3.5%
15	Tonnage Charge	(5)	100.00	100.0%	3.9%	3.9%
	Maximum allowed per contract					4.0%

Step Three: Apply percentage change to rates

Line	Rate Category	G	H	I	J
		Existing Customer Rate	Total Weighted Percentage Change (from Column F, Line 13)	Rate Increase or Decrease (Column G x Column H)	Adjusted Monthly Rate (Column G + Column I)
16	Standard Roffoff Box	\$ 263.87	3.5%	\$ 9.24	\$ 273.11
17	Compactor Rolloff Box	\$ 352.35	3.5%	\$ 12.33	\$ 364.68
18	Tonnage Charge (refuse)	\$ 66.74	3.9%	\$ 2.60	\$ 69.34
19	Tonnage Charge (C&D debris)	\$ 78.98	3.9%	\$ 3.08	\$ 82.06

Step Four: Re-weight service component cost components

Line	Adjustment Factor	Index	K	L	M	N	O
			Cost Component (Column D)	Percentage Change as Applied to Rate Adjustment (Column F)	Increase In Cost Components (Column K x Column L)	Cost Component Increased (Column K + Column M)	Cost Components Reweighed to Equal 100%
20	Labor	(1)	44.56%	7.81%	3.48%	48.04%	46.44%
21	Fuel	(2)	8.95%	-18.40%	-1.65%	7.30%	7.06%
22	Equipment	(3)	9.50%	1.98%	0.19%	9.69%	9.36%
23	Insurance	(4)	2.86%	3.17%	0.09%	2.95%	2.85%
24	All Other	(5)	34.13%	3.93%	1.34%	35.47%	34.29%
25	Total		100.0%			103.45%	100.00%

Prior Notes - same as Exhibit

- (1) Producer Price Index, PCU562111562111, Solid Waste Collection
 - (2) Producer Price Index, WPU057303 not seasonally adjusted, Fuels and related products and power, #2 diesel fuel.
 - (3) Producer Price Index, PCU336120336120, Heavy duty truck mfg
 - (4) Producer Price Index, PCU524---524---, Insurance carriers and related activities
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- December Final