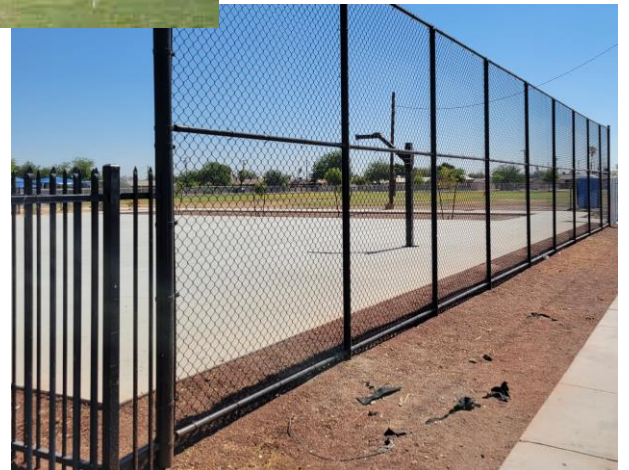


# Consolidated Annual Performance and Evaluation Report (CAPER) 2022-2023



Community Services  
Department  
Economic Development Division  
1249 Main Street  
El Centro, CA 92243



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### Attachments:

Attachment 1:	Certification of Publication
Attachment 2:	Approving Resolution
Attachment 3:	Reports
	PR-03 – CDBG Activity Summary Report
	PR-06 – Summary of Consolidated Plan Projects
	PR-23 – CDBG Summary of Accomplishments
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	PR-26 – CDBG-CV Financial Summary Report



## **CR-05 - Goals and Outcomes**

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.



Goal	Category	Indicator	Unit of Measure	Amount Con. Plan	Expected Con. Plan	Actual Con. Plan	Percent Completed	Source / Amount	Expected Program Year	Actual Program Year	Percent Complete
Lead Based Paint Reduction <i>-Lead Based Paint Abatement Program</i>	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	CDBG: \$50,000	5	2	40.0%	CDBG: \$5,000	1	0	0.0%
Asbestos Testing and Removal <i>-Asbestos Testing/Abatement Program</i>	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	CDBG: \$50,000	3	1	33.33%	CDBG: \$10,000	1	0	0.0%
Improved and New Infrastructure <i>-Housing Rehab Off Site Improvements for Housing</i>	Non-Housing Community Development	Off-Site Improvements for Housing	Household Housing Unit	CDBG: \$50,000	5	1	20.00%	CDBG: \$10,000	1	0	0.0%
Promote Fair Housing <i>-Fair Housing Services</i>	Affordable Housing Public Housing	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	CDBG: \$225,000	2,500	574	22.9%	CDBG: \$47,250	500	111	22.2%
Support Services for Seniors <i>-Senior Nutrition Program</i>	Non-Homeless Special Needs	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	CDBG: \$60,000	340	297	87.3%	CDBG: \$11,885	60	97	161.6%



Homeless Women, Children, and Families <i>-House of Hope</i>	Affordable Housing Non-Homeless Special Needs	Public service activities other than Low/Moderate Income Housing Benefit  Homeless Person Overnight Shelter	Persons Assisted	CDBG: \$40,000	180	311	172.7%	CDBG: \$11,375	42	51	121%
Public Services for Homeless <i>-Homeless Day Center</i>	Homeless Non-Homeless Special Needs	Public service activities other than Low/Moderate Income Housing Benefit  Homelessness Prevention	Persons Assisted	CDBG: \$25,000	400	490	122.5%	CDBG: \$8,140	250	248	99.2%
Activities for Youth and At-Risk Youth <i>-El Centro Police Athletic League</i>	Non-Homeless Special Needs	Public service activities other than Low/Moderate Income Housing Benefit	Person Assisted	CDBG: \$22,500	340	707	207.9%	CDBG: \$8,043	700	409	58.4%
Code Enforcement <i>-Code Enforcement Program</i>	Non-Housing Community Development	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	CDBG: \$375,000	750	566	75.5%	CDBG: \$78,280	100	145	68.9%



Community Parks and Recreation Facilities <i>-McGee Park Lighting and Basketball Court Project</i>	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit	Persons Assisted	CDBG: \$500,000		4,672		CDBG: \$438,722	4,672	4,672	100%
Housing Rehabilitation Program	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	CDBG: \$300,000	3	1	33.33%				
Affordable Rental and Homeownership Opportunities	Affordable Housing	Homeowner Housing Added	Household Housing Unit	CDBG: \$50,000	1	0	0.0%				
Blight and Substandard Housing Elimination	Affordable Housing Non-Housing Community Development		Buildings Demolished	CDBG: \$50,000	1	0	0.0%				
Continuum of Care	Homeless Non-Homeless Special Needs	Public service activities other than Low/Moderate Income Housing Benefit Homelessness Prevention	Persons Assisted	CDBG: \$25,000	400	260	65.0%				



Energy Efficiency	Affordable Housing	Homeowner Housing Rehabili-tated	Household Housing Unit	CDBG: \$10,000	4	0	0.00%				
Comply with Fair Housing Planning Requirements	Affordable Housing	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	CDBG: \$225,000	2,500	0	0.00%				
Sidewalk Improvement Program	Non-Housing Community Develop-ment	Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit		CDBG: \$500,000							
ADA Improvements	Non-Housing Community Develop-ment	Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit		CDBG: \$100,000							
Graffiti Abatement	Non-Housing Community Develop-ment	Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit	Persons Assisted	CDBG: \$25,000	16,815	16,815	100%				
Fire / Safety	Non-Housing Community Develop-ment			CDBG: \$5,000							



Domestic Violence Support Services	Homeless Non-Homeless Special Needs	Public Service other than Low/Mod Income Housing Benefit	Persons Assisted	CDBG: \$30,000	340						
Chronic Homeless Support Services	Homeless	Homeless Prevention	Persons Assisted	CDBG: \$25,000	400						
Crime and Fire Awareness and Prevention	Non-Homeless Special Needs	Public Service other than Low/Mod Income Housing Benefit	Persons Assisted	CDBG: \$5,000	100	0	0.0%				
Support Services for the LGBT Community	Non-Homeless Special Needs	Public Service other than Low/Mod Income Housing Benefit	Persons Assisted	CDBG: \$25,000	340						
Expand the Economic Base	Non-Housing Community Development		Businesses Assisted	CDBG: \$50,000	1	0	0.0%				
Employment Opportunities	Non-Housing Community Development		Businesses Assisted	CDBG: \$10,000	1	0	0.0%				

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**





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**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City made significant progress in addressing the Priority Needs and Goals outlined in the One-Year Action Plan. During the year, CDBG funds were expended on projects that provided benefit primarily to low and moderate income individuals and households in the city. Projects underway and/or completed during the year included:

- Lead Based Paint
- Asbestos Testing
- Housing Rehabilitation
- Off-Site Improvement in Support of Housing Rehabilitation
- Public Services
  - Fair Housing
  - Senior Nutrition Program
  - House of Hope - Shelter serving limited clientele (women and children) with shelter, case management, and food
  - Homeless Day Center
  - El Centro Police Athletic League
- Code Enforcement Program
- Façade Improvement Program
- McGee Lighting and Basketball Court Project

The City also continued efforts on providing services and assistance to the public in response to the COVID-19 pandemic through the use of CDBG-CV funding. Activities addressed included:

- Hand sanitizer and face masks to homeless individuals
  - To date, 200 individuals have been served
- Continued distribution of digital thermometers to city businesses to aid in safely re-opening businesses
  - To date, 78 businesses have been served.
- Microenterprise loans to businesses of low/moderate income individuals affected by the pandemic
  - To date, 12 businesses have been assisted.
- Restaurant Meal Delivery to Homebound Seniors
  - To date, 105 persons have been served.



### CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Race and Ethnicity	CDBG
White	1,043
Black or African American	23
Asian	1
American Indian or Alaskan Native	29
American Indian/Alaskan Native & White	14
Black/African American & White	52
Other Multi Racial	2
<b>Total</b>	<b>1,164</b>
Hispanic	656
Not Hispanic	508

Table 2 – Table of assistance to racial and ethnic populations by source of funds

#### Narrative:

The City of El Centro and its subrecipients identify and prioritize community needs and offer services and programs to eligible persons/households regardless of race or ethnicity. Table 2 in Section CR-10 is generated by the HUD CAPER template, and the information reported reflects demographic information provided by the persons/households. For detailed demographic data, please view IDIS Reports-PR 23: CDBG Summary of Accomplishments which is included in Attachment 3.

The City continued to offer services through CDBG-CV activities including the Restaurant Meals for Seniors Program, Homeless Day Center, and Microenterprise Loan Program. While these numbers do not appear the in the PR-23 report, it is worth noting that the following accomplishments were achieved.

Race and Ethnicity	CDBG-CV
White	319
Black or African American	2
American Indian or Alaskan Native	14
American Indian/Alaskan Native & White	1
Black/African American & White	21
<b>Total</b>	<b>357</b>
Hispanic	319
Not Hispanic	38



## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$729,625	\$591,547
CDBG	public - state	\$31,260	\$31,260

**Table 3 - Resources Made Available**

The FY 2022-2023 allocation for CDBG was \$563,294. Approximately fifteen percent (15%) of the new allocation of CDBG funds was allocated for public service programs that provide benefits to low and moderate income persons and households. Twenty percent (20%) of the funds were allocated for planning and administration costs. The remaining funds were made available for housing, code enforcement and the McGee Park Lighting and Basketball Court Project activities. The City also re-allocated \$166,331 of unused Entitlement funds from prior program years.

The total of Program Income received during the year was \$31,260 and was included in Table 3 as Resources Made Available.

In the 2019-2020 Program Year, the City was allocated a total of \$663,621 of CDBG-CV funding, which was provided by the CARES Act. The purpose of this funding was to provide activities that would prevent, prepare for, and respond to the COVID-19 pandemic. Of this funding, 10 percent (10%) was set aside for Program Administration; which is less than the allowable amount. This was done to allow 90% allocation towards activities to achieve the maximum impact in the community. Activities funded included the following:

- Purchase of face masks and hand sanitizers for homeless individuals
- Provision of digital thermometers to businesses in El Centro
- Establishment of a Microenterprise Loan Program
- Delivery of meals to homebound seniors from local restaurants
- Assistance for the operation of the Catholic Charities Homeless Day Center. In addition to other services, the Homeless Day Center will also be providing COVID testing and vaccinations

The city had originally allocated funding for rent assistance and utility assistance; however, it was the County of Imperial’s strong recommendation that the City of El Centro re-allocate the CDBG-CV funding for rent and utility assistance to other needed services as the County of Imperial received funding in the amount of \$23,901,435 to aid in past due and future rent of local tenants. Based on the County’s recommendation, the City reallocated the funding originally set aside for this activity toward the Homeless Day Center and Restaurant Meals for Seniors activities.

During the 2022-23 year, the city expended \$331,483 toward CDBG-CV activities.



**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Local CDBG Target Area	69%	84.6%	Local Target Area

**Table 4 – Identify the geographic distribution and location of investments**

The city has one local CDBG Target Area identified in the 2019-2023 Consolidated Plan. When calculating the allocation of funding to the Target Area for the 2022 Fiscal Year covered by this CAPER, only the 2022-23 expended funding in the amount of \$488,294 was included in the calculation. Projects in the Local Target Area included the Code Enforcement Program and the McGee Lighting and Basketball Court Project.

**Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

If there is an area where the City has been very effective, it is in the area of leveraging funds. Over the years, the City has managed to leverage CDBG funds with other federal, state, and local funding sources as well as private donations. The City also applies for HOME grants for the preservation or construction of new affordable housing projects, as this funding becomes available.

In 2019, the City of El Centro was successful in receiving \$5,100,000 in grant funds from the HOME Program through the State of California Department of Housing and Community Development for the construction of the El Dorado Family Apartments. In partnership with an affordable housing developer, this project facilitated the construction of a 24-unit affordable family housing project. As part of this project, \$5,000,000 of the HOME grant proceeds and \$134,000 of HOME Program Income were loaned to the developer to assist with the financing for the project. This project was completed in September 2021 and the grant is currently being closed out.

In a separate partnership, the City loaned \$500,000 of Tax Allocation Bond funding from the Successor Agency of the El Centro Redevelopment Agency toward the Countryside II Apartments Project. The developer of this project received HOME grant funding in the amount of \$5,000,000 and along with other finance sources constructed a 56-unit affordable housing development in the City of El Centro, which was completed in November 2021.



The City has initiated collaboration with certain developer to construct a 96-unit affordable housing community serving low-income families. The project will include five three-story residential buildings and one single-story community building. Will consist of twenty-four one-bedroom, one-bath units; forty-eight two-bedroom, one-bath; and twenty-four three-bedroom, two-bath units. Fifteen percent of the units will be fully accessible to persons with mobility impairments and ten percent of the units will be built for those with sensory impairments. The community building will include a manager's office, bathroom, laundry facility, and kitchen. Approximately 155 parking spaces will be provided at the project, 14 of which will be accessible ADA spaces. Additionally, 48 secure bicycle parking spots in a completely enclosed area will be provided to residents only.

City staff continues to work closely with interested developers to identify sources of funding for the construction of new affordable multi-family housing. The types of funding that will be pursued will include tax-exempt mortgage revenue bonds, State of California Multi-Family Housing Program, and tax credits. The City has effectively partnered and plans to continue partnering with affordable housing developers and lenders to create new affordable housing units in the city. The City will also continue supporting the efforts of the Imperial Valley Housing Authority to obtain state and federal funds for the construction of affordable housing for lower income households.

A Notice of Funding Availability (NOFA) was issued by the Department of Housing and Community Development (HCD) on December 1, 2021, informing of the availability of \$72 Million for the HOME Investment Partnership Program. The City of El Centro submitted an application for \$3 million in funding to continue with the city's Housing Rehabilitation Program. The City has received notification from HCD, that it was successfully awarded \$400,000.

The majority of the public land or property the City of El Centro owns is occupied by public facilities the City uses to conduct business or to provide recreational opportunities.

There are eleven (11) properties that are owned by the now dissolved redevelopment agency. Of the eleven (11) properties owned by the redevelopment agency, four (4) are for commercial and industrial use, and seven (7) are residential lots which can be used to provide affordable housing to low income households. All properties are listed on the Successor Agency's Long Range Property Management Plan (LRPMP), which has been approved by the State of California Department of Finance. Staff is currently working with the city's legal team to dispose of any properties necessary as dictated by AB 1486 and AB 1255 and the Surplus Land Act. On July 18, 2023, the Successor Agency to the El Centro Redevelopment Agency approved the sale of six (6) of the residential lots to a local real estate agent for the development of housing.

Additionally, the City worked sold a 5.91 acre property to a developer to facilitate the construction of 96-unit multi-family affordable housing.



### CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	2	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>2</b>	<b>0</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	2	0
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>2</b>	<b>0</b>

Table 6 – Number of Households Supported

#### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In FY 2022-2023, the City addressed the “Provide Decent and Affordable Housing” Priority Need with the goal of providing affordable housing and rehabilitating existing affordable housing. The City also participates as a member of the Continuum of Care Council for the homeless to work toward the goal of providing housing to the local homeless population. The City used CDBG funds in FY 2022-2023 to address its housing priorities as follows:

- Provision of Fair Housing services to 111 El Centro residents
- Owner-Occupied Housing Rehabilitation Program

Staff continues to evaluate eligibility and meeting with interested clients to assist with the CDBG Housing Rehabilitation program.

A critical factor that has impacted the City's overall achievement in the area of affordable



housing is the dissolution of redevelopment in California in 2012. Without the Low/Moderate Income Housing Funds (LMIHF) as a source of leveraging, the City has limited capacity to pursue significant affordable housing projects. However, the now dissolved Redevelopment Agency did own properties that had been identified for the development of affordable housing.

The City is currently collaborating with a developer to construct a 96-unit affordable housing community serving low-income families.

**Discuss how these outcomes will impact future annual action plans.**

Progress has been slow in the promotion of the Housing Rehabilitation Program. However, with the easing of COVID-19 restrictions, staff has resumed evaluating low-income households that have shown an interest in the program. In the upcoming program year, staff will continue marketing the program in the local English and Spanish news publications, as well as the City’s social media to generate interest for participation in the program.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
<b>Total</b>	0	<b>0</b>

**Table 7 – Number of Households Served**



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## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of El Centro is part of the Imperial Valley Continuum of Care Council (hereafter referred to as "IVCCC"). The IVCCC meets quarterly (virtually due to the pandemic) to discuss service delivery and assistance to be provided to homeless persons. Members of the IVCCC include public agencies, housing authorities, community based organizations, faith based organizations and private citizens representing the interest of the homeless population.

In addition, the City uses its CDBG funds to complement the IVCCC strategy. For FY 2022-2023, the City expended \$11,375 towards Catholic Charities' House of Hope women's shelter. This program serves the homeless population through direct case management temporary living facilities, and referrals to other agencies or other direct assistance. To further efforts of providing services to homeless individuals, the city expended \$15,820 of CDBG funds and \$145,371 of CDBG-CV funds towards the Catholic Charities Homeless Day Center. The new facility provides showers, meals, COVID testing, and wrap around services to individuals experiencing homelessness.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

In El Centro, there are two emergency shelters, which have the capacity to house up to eighty-seven (87) persons. The emergency shelters are operated by Catholic Charities (House of Hope) and the Center for Family Solutions (Womanhaven). These programs serve a limited clientele, specifically homeless and battered women and children through direct case management services, temporary living facilities, and referrals to other agencies or other direct assistance. The City has received notification that the House of Hope has ceased operations and the facility has been closed down.

These agencies make every effort to work with the Imperial Valley Housing Authority and private residential landlords to procure permanent housing for their clients.

For FY 2022-2023, the City expended \$11,375 toward the operation of the House of Hope shelter for the above mentioned programs. In total, fifty-one (51) persons were served at the House of Hope shelter. For this fiscal year, Womanhaven did not request funding.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health**





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**facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City of El Centro in partnership with Imperial Valley College Foundation developed a City-owned property to provide housing to Imperial Valley College homeless students. The Lotus Living Rise Above Resilient Community project consisted of the installation of twenty-six (26) tiny home units. The units measure 170 square feet and include, a kitchen, restroom, bed, desk, closet, patio and washer and dryer stacked units. This project serves students with extremely low income levels and prioritizes serving former foster youth. The Lotus Living complex is continues to be fully occupied.

As mentioned previously, the City of El Centro participates in the IVCCC's efforts in ending chronic homelessness. The IVCCC coordinates services and funding to remove people from homelessness to permanent housing. Chronically homeless persons require rehabilitation services, employment training and placement, health services, and case management services to transition from homelessness to transitional housing and then to supportive/permanent housing. The Womanhaven emergency shelter served 674 women, men and children in 2022/2023. It continues to provide the assistance and services needed such as; crisis line 24/7, crisis intervention, advocacy, case management, counseling, emergency food and clothing, transportation, employment services, and housing services.

To avoid homelessness, the City also encourages families who may be experiencing foreclosure to seek assistance from the City's fair housing provider, Inland Fair Housing and Mediation Board, to find ways in which way they can remain in their home.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

- Through the Continuum of Care set up under the umbrella of the IVCCC, the City intends to prevent individuals and families who were recently homeless from becoming homeless again.
- Womanhaven continues to apply for ESG funding for rapid re-housing of victims of domestic violence who find themselves homeless and in addition serves other persons who find themselves homeless for other reasons. Persons served are single individuals and single parents with children.
- The Imperial Valley Regional Occupational Program (IVROP) also has a program known as "Project ACE," which is directly geared to servicing the needs of youth in foster care and former foster youth. Access to housing is one of the areas Project ACE targets.



- In terms of preventing homelessness among veterans and their families, the Imperial Valley Housing Authority (IVHA) prioritizes assisted affordable housing to veterans of the Armed Forces. In addition, the IVCCC works to develop strategies to identify and serve veterans. They continue to explore funding opportunities, including advocating for rightful VA services in the Imperial County.

Another important source the IVCCC has created is a resource guide for providers, which enables any individual and families to see the services available in the community. The resource guide includes the name of the organization providing the service, location, contact information, and the type of service they provide.

It is also the City's intent to continue supporting the efforts of local nonprofit agencies such as Womanhaven and Catholic Charities to obtain funds to provide rapid re-housing assistance. These agencies provide supportive services to help individuals and families quickly secure housing and provide short-term financial and rental assistance.



## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City of El Centro does not operate its own public housing authority. Therefore, residents of El Centro seek public housing and housing choice vouchers through the Imperial Valley Housing Authority.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The City of El Centro does not operate its own public housing authority.

### **Actions taken to provide assistance to troubled PHAs**

The City of El Centro does not operate its own public housing authority.



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## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City of El Centro works to remove barriers to affordable housing and the financial impact of them. Efforts to protect public health and safety include taking actions to reduce development costs or provide financial incentives to assist in the production of safe, high quality, and affordable housing.

For FY 2022-2023, the City allocated \$25,000 of CDBG funds for housing rehabilitation activities, which included the Lead Based Paint and Asbestos Abatement Programs as well as the Off-Site Improvements in support of the Housing Rehabilitation Program. Staff is currently serving one client whose house has been rehabilitated and brought up to Building Code.

Additionally, the City has the FTHB Program available to its residents to assist income-eligible residents in obtaining housing.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

A major obstacle to addressing the underserved needs is the lack of adequate funding, especially for affordable housing activities. With the dissolution of redevelopment in California, and reduced state and federal funding levels, the City's ability to address the extensive needs in the community is seriously compromised.

During FY 2021-2022, the City of El Centro worked with two developers toward leveraging HOME grant funds, HOME Program Income, and Tax Allocation Bond funding toward the development of two affordable housing projects. These developments were completed at the end of 2021 and have provided much needed housing.

In the 2022-2023 FY, the City continued collaborating with a developer to construct a 96-unit affordable housing community. This aids the City in attaining the goals set out in the Regional Housing Needs Assessment (RHNA). Per the SCAG RHNA's allocation for the City of El Centro in the planning period of 2013-21, the City is required to carry out the creation of 487 housing units for very low income households and 300 for low income households.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

As part of the inspection process for the Housing Rehabilitation and FTHB Programs for residences built prior to 1978, the City requires inspections for the potential presence of lead-



based paint and the potential hazard such paint may pose to occupants of the residence. If the inspection reveals that a potential hazard exists, the City requires full testing, mitigation, and removal of the lead-based paint hazard in accordance with HUD regulations. CDBG funds are provided as a grant for the testing and abatement of lead-based paint hazards through the Housing Rehabilitation Program.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

In an effort to reduce the number of households in poverty, El Centro will continue to support the use of existing county job training and social service programs to enhance employment marketability, household income, and housing options. In addition, the City participates in various county-sponsored programs by providing City Hall as a worksite, providing temporary positions with supervision, training, and performance evaluations to indicate their degree of success.

As part of the CDBG-CV funding allocation received in the 2019-2020 FY, the City established a Microenterprise Loan Program which provides loans up to \$10,000 to income-qualified micro businesses. In an attempt to keep people employed in light of the COVID-19 pandemic, the loans are forgivable if the business retains at least one full-time (or equivalent part-time) job for six months. During the FY 2022-23, the city approved loans to four (4) local businesses. This is in addition to the eight (8) loans previously approved through the program.

The City also received \$550,000 of CARES Act funding from the Department of Commerce's Economic Development Administration to supplement the City's Revolving Loan Fund (RLF) Program. The funding is to alleviate sudden and severe economic dislocation caused by the coronavirus (COVID-19) pandemic, to provide permanent resources to support economic resiliency, and to further the long-term economic adjustment objectives of the City of El Centro and Imperial County. Throughout this program, the City worked with four clients to issue RLF loans, totalling \$435,000. To date, this funding has created a total of 12 jobs. Two of the businesses have not yet opened.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

In FY 2022-2023, the City allocated \$86,693 of CDBG Entitlement and Program Income funding toward Public Services during Annual Action Plan process, which included services for Fair Housing, homeless services, meals for homebound seniors, and youth athletic activities. In addition, the City proactively pursued funding at the local, State and Federal levels to leverage CDBG funds.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City maintains a list of interested potential applicants for the CDBG Annual Action Plan Request for Proposals (RFP) process. A letter announcing the availability of funds along with the RFP application is mailed to these interested agencies annually. In addition, notices are



published in our local English and Spanish newspapers and on the City's website. Applications for public services and public facilities projects are accepted after notification for a minimum of a 30-day availability period. In addition, staff conducts two public meetings to provide technical assistance to interested citizens and agencies in understanding and applying for El Centro's CDBG funds.

During the preparation of the most recent Analysis of Impediments to Fair Housing Choice, information was obtained through residential surveys and consultation with a Fair Housing Advisory Council, which included representatives of various agencies including the Imperial County Transportation Commission, Imperial Valley Housing Authority, Imperial County Association of Realtors, California Rural Legal Assistance, Inland Fair Housing and Mediation Board, an affordable housing developer, and an independent living center.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City of El Centro's 2019-2024 Analysis of Impediments to Fair Housing Choice and Fair Housing Action Plan (AI) was completed and accepted in June 2019. The 2019-2024 AI presents a comprehensive review of the demographic profile of El Centro and Imperial County, assesses the extent of housing needs among specific income groups and evaluates the range of available housing choices for residents. The AI also analyzes the conditions in the private market and public sector that may limit the range of housing choices or impede a person's access to housing.

Most importantly, the AI identifies impediments that may prevent equal housing access and develops solutions to mitigate or remove them. The AI lists specific impediments, the conclusions of the actions taken by the City to overcome the effects of those impediments, as well as recommended actions.

To aid in addressing the impediments to Fair Housing Choice, the City contracts with Inland Fair Housing and Mediation Board to provide Fair Housing Services which include:

- Processing of Housing Inquiries
- Complaint Investigation and Referral
- Public Education and Outreach on Fair Housing
- Reporting

During the preparation of the AI the following areas were evaluated to identify public sector fair housing impediments.

- **Policies and practices of the Imperial Valley Housing Authority**  
**AI Conclusion and recommendation:** A detailed review of its policies and practices demonstrate that the IVHA affirmatively furthers fair housing choice.  
**Evaluation for FY 2022-2023:** As recommended, the IVHA continues to actively



encourage families to seek housing in neighborhoods with low concentrations of low-income families. To date, the Housing Choice Voucher Program Guide for Landlords & Owners has not been supplemented with information on property management practices that affirmatively further fair housing as recommended in the AI. The City will continue encourage the IVHA to supplement the information in their program guide.

- **Transit services provide to affordable housing developments and major employers by the Imperial Valley Transit**

**AI Conclusion and recommendation:** Within the current AI, it was determined that the Imperial Valley Transit (IVT) provides regularly scheduled, economical, bus service to all affordable housing development and all major employment centers except for rural Ross Road. As such it was concluded that services provided by IVT are comprehensive and do not create an impediment to fair housing.

**Evaluation for FY 2022-2023:** The City received notice of award of funding through the Affordable Housing and Sustainable Communities grant program for an affordable housing development. As part of the application processes, thorough reviews were done to identify, among other items, the availability of local transit and transportation for the proposed developments.

The City will continue to work with developers to promote affordable housing developments in close vicinity to public transit services.

- **Dispersal or concentration of group homes housing**

**AI Conclusion and recommendation:** The AI process determined that no overconcentration of group homes exists. The City will continue its practice of annually determining the number and location of licensed group homes. If an overconcentration appears to be emerging, the City will contact the California Department of Social Services, Community Care Licensing Division to implement measures that would avoid over concentration.

**Evaluation for FY 2022-2023:** During the 2022-2023 fiscal year, the City did not receive any proposed group home project applications.

- **City of El Centro Planning, Zoning, and Building Policies and Practices**

**AI Conclusion:** An analysis was conducted that was organized into five categories including Housing for Disabled People, Housing for Special Needs Populations, Affordable Housing Policies, Accessible Housing and Parking, and other Fair Housing Policies. The completed analysis demonstrates that El Centro's practices are consistent with fair housing laws and affirmatively further fair housing.

**Evaluation of FY 2022-2023:** During the 2019-2020 FY, the City was awarded grant funding from the State of California Sustainable Communities Grant program to update the Land Use and Mobility (Circulation) Elements of the General Plan and prepare an Environmental Justice Element. Staff from the Community Development Department are actively working on the update. This update will be completed consistent with any applicable fair housing laws. The Community Development Department completed the



2021 Housing Element Annual Report and was accepted by City Council on March 1, 2023, which establishes clear goals and objectives to inform future housing decisions. The 2021-2029 Housing Element update has been reviewed by the Department of Housing and Community Development (HCD).

- **Housing Discrimination**

**AI Conclusion and Recommendation:** Based on past trends, 40 housing discrimination cases may be filed with the IFHMB during the five year period between FY 2021-2022 and FY 2023-2024. During the same period, it is estimated that five housing discrimination cases would be filed with HUD while two to five could be filed with the California Department of Fair Employment and Housing (DFEH). With respect to the fair housing impediment of housing discrimination, the following actions will be taken

- The City will continue to offer its residents fair housing services, which will include the processing of housing discrimination complaints and landlord/tenant counseling services. Sometimes a landlord/tenant issue has as its basis a housing discrimination concern.
- Efforts will be made to increase community awareness of the Inland Fair Housing and Mediation Board (IFHMB) services through postings on the City's web pages, publication of newspaper display ads, and Community Newsletter articles. A greater community awareness of IFHMB may result in a higher number of families expressing their right to file a housing discrimination complaint.

**Evaluation of FY 2022-2023:** The City of El Centro continues to provide information on IFHMB's services on City web pages.

IFHMB conducted six fair housing workshops in English and Spanish to the community, [Three (3) in Spanish and Three (3) in English]. A total of eighty (80) attendees received fair housing and landlord/tenant education. The webinars provided information on the Federal and State fair housing laws with an emphasis on fair housing rights including information regarding race discrimination, national origin discrimination, identifying possible steering regarding rental or home purchases, disability discrimination, the reasonable accommodation and modification process, how to recognize and report discrimination, fair housing rights and responsibilities, sex discrimination, and the fair housing services provided by IFHMB.

The webinars provided information on the Federal and State laws, reasonable accommodation and modification process, how to recognize and report discrimination, fair housing rights and responsibilities, sexual harassment, sex discrimination, and domestic violence.

- **Brokerage Services**

**AI Conclusion and Recommendation:** As no private sector impediment was found to exist, no recommendations are necessary concerning brokerage services. Although no impediments were found concerning brokerage services, the City will request that the Imperial County Association of REALTORS accomplish the following:





- Revise the Resources tab on its website to:
  - Add a Fair Housing Information button (e.g. include information on steering, link to the Inland Fair Housing and Mediation Board, etc.)
  - Add information to the current insurance button such as the value of a C.L.U.E. Report (Comprehensive Loss Underwriting Exchange) when purchasing a home.
- Enlist the services of IFHMB to offer a 3-hour Fair Housing course. Every four years, when renewing their license, all brokers and sales persons are required to complete a course on fair housing. Currently, most renewals are accomplished through online courses.

**Evaluation of FY 2022-2023:** To date, the ICAOR has not revised their resources tab to include a Fair Housing link or information on the value of a C.L.U.E. Report. Although the City cannot dictate what information this agency provides on its website, the City will continue to request the changes be made by demonstrating the advantages of providing for a well-informed client base.

The City of El Centro will be working with the IFHMB to offer a Fair Housing course to brokers through the ICAOR.

- **Steering**

**AI Conclusion and Recommendation:** It is not known with certainty if steering is an impediment to fair housing choice in El Centro. However, HUD statistics shows it is not a major issue. However, during the five-year period from FY 2019-2020 through FY 2023-2024, the City’s fair housing provider, Inland Fair Housing & Mediation Board, will:

- Offer as part of its home buyer counseling services examples of how to detect “steering” during the home search process and how to detect “loan steering.”
- Provide information to renters attending workshops on how to detect steering behavior by resident property managers.
- Continue to include “steering” as category of alleged housing discriminatory acts.

**Evaluation of FY 2022-2023:** The City of El Centro is working with Inland Fair Housing and Mediation Board (IFHMB) to ensure that dissemination of this type of information is included in their counseling and workshop opportunities.

- **Appraisal Practices**

**AI Conclusion and Recommendation:** Complaints regarding discriminatory appraisal practices are not routinely collected by local, State or Federal agencies. Would-be homebuyers are in the best position to detect potentially discriminatory practices. However, it is unknown if the lack of consumer knowledge of the scope and meaning of appraisal reports is an impediment to fair housing choice in El Centro. The following action will be taken:

- IFMHB will continue to offer homebuyer counseling services in order to 1) inform borrowers of their right to request the appraisal report and 2) provide information on the contents of the report and how to detect possible discriminatory practices.

**Evaluation of FY 2022-2023:** As per the recommendation, IFHMB will continue to offer



the described homebuyer counseling services.

- **Mortgage Lending Practices**

**AI Conclusion and Recommendation:** The City’s goal is to improve the loan approval rates of all racial and ethnic populations that want to buy a home located in El Centro. To improve even further the loan approval rates, borrowers can be helped to understand the loan approval process before they submit a loan application. To address possible impediments, the Inland Fair Housing and Mediation Board will:

- Continue to offer first-time home buyer seminars to explain to borrowers the need to lower debt-to-income ratios to a level acceptable to lenders. Implementation of this recommended action should result in better prepared borrowers and cause an increase in loan approval rates of all loan applicants, regardless of race or ethnicity.
- Work with the lenders to determine why a few census tracts have high loan denial rates in order to gather information that could assist would-be homebuyers to increase the probability of garnering loan approval for homes in neighborhoods of their choice.

Per the requirements of AB 686, the city will prepare an Assessment of Fair Housing (AFH) as part of its Housing Element Update which was adopted March 1, 2022. During the preparation of the AFH, the City will conduct a multi-year analysis of loan denial rates to determine with more precision the degree to which lending discrimination exists in El Centro.

**Evaluation of FY 2022-2023:** The City of El Centro is working with IFHMB to ensure that these services are covered by their current service contract. If not included, the contract will be amended to incorporate the services.

- **Homeowners Insurance**

**AI Conclusion and Recommendation:** Evidence is unavailable on whether homebuyers in escrow who are seeking homeowner’s insurance are discriminated against because of their race, color, disability or other protected characteristics. However, without adequate knowledge would-be homebuyers could pay more than they need for appropriate insurance coverage. The lack of consumer awareness of the nature of homeowners insurance may impede fair housing choice. The following actions will continue to be taken:

- IFHMB will continue to explain “homeowners insurance” and “C.L.U.E. Reports” during its homebuyer counseling services.

**Evaluation of FY 2022-2023:** As recommended, IFHMB will continue to provide information on homeowner’s insurance and C.L.U.E. Reports.

- **Blockbusting/Panic Selling**

**AI Conclusion and Recommendation:** There is no evidence to indicate that blockbusting/panic selling has occurred in El Centro in recent years. Consequently,



there are no actions recommended for future implementation.

**Evaluation of FY 2022-2023:** No actions taken.

- **Property Management Practices**

**AI Conclusion and Recommendation:** The survey results revealed that impediments to fair housing exist in El Centro. Therefore, subject to funding availability, the City will implement the following actions:

- Invite the apartment managers to one or more workshops; the topics could include:
  - Fair housing laws in general
  - Fair housing laws regarding occupancy limits
  - Fair housing laws regarding reasonable accommodations and modifications
  - Sample written policies regarding service and companion animals

**Evaluation of FY 2022-2023:** The City of El Centro is working with IFHMB to ensure that this service is incorporated into their Professional Services Agreement.

- **Discriminatory Advertising**

**AI Conclusion and Recommendation:** Ads containing discriminatory words or phrases are infrequently unpublished. However, ads with discriminatory words or phrases may be published in the future. Additionally, ads stating “no pets” may discourage disabled persons from applying for the apartment housing advertised in print publications. The City will accomplish the following actions:

- Ensure, if funding is available, that IFHMB accomplishes the following:
  - Annually review ads published in newspapers, on-line apartment search sites, and craigslist. Ads with discriminatory words or phrases should be investigated in more detail with follow-up enforcement actions, if necessary.
- Encourage the Imperial Valley Press to publish a concise “no pets” notice that indicates rental housing owners must provide reasonable accommodations for “service animals” and “companion animals” for disabled persons.

**Evaluation of FY 2022-2023:** As funding is available, the IFHMB will review ads for local housing opportunities for discriminatory words or phrases and investigate. Imperial Valley Press will be contacted regarding the “no pets” notice; however, it should be noted that due to the availability of free on-line advertising opportunities for local rental agencies, there are minimal, if any, advertisements in the local news papers.

- **Hate Crimes**

**AI Conclusion and Recommendation:** No actions are recommended as no hate crimes have been reported in El Centro in recent years.

**Evaluation of FY 2022-2023:**

The City will continue to work closely with its Police Department to identify hate crimes at residential locations.



- **Population Diversity**

**AI Conclusion and Recommendation:** Since 1990 the Dissimilarity Index trend line for the Region has been higher than that of the City of El Centro. No actions are necessary as the City's Dissimilarity Index is in either the Low or Moderate range.

**Evaluation of FY 2022-2023:** No action taken.

- **Location of Affordable Housing**

**AI Conclusion and Recommendation:** The Imperial Valley Housing Authority will continue to seek Section 8 rental housing opportunities outside census tracts with a high percentage of the populations having incomes below the poverty level. The City has transmitted to the IVHA the most recent data on poverty incomes at the census tract level. For the most part, the location of El Centro's affordable housing stock is well disbursed. While most affordable housing developments are located in low and moderate income neighborhoods, only one has contributed significantly to the low- and moderate-income percentage of the neighborhood in which it is located.

**Evaluation of FY 2022-2023:** As previously mentioned, the City partnered with a developer for the construction of the El Dorado Family Apartments, which is an affordable housing development completed in 2021. Although this development is located adjacent to an apartment complex with affordable housing units, it is also located across the street from a new, larger apartment development that is considered to be "luxury" apartments with no affordability restrictions.

It is evident that the provision of Fair Housing Services is critical in addressing the impediments to fair housing choice. During FY 2022-2023, IFHMB continued to provide invaluable services to the local community. Below is an example of actions taken by IFHMB during the fiscal year 2022-2023.

IFHMB conducted six fair housing workshops in English and Spanish to the community, [Three (3) in Spanish and Three (3) in English]. A total of eighty (80) attendees received fair housing and landlord/tenant education. The webinars provided information on the Federal and State fair housing laws with an emphasis on fair housing rights including information regarding race discrimination, national origin discrimination, identifying possible steering regarding rental or home purchases, disability discrimination, the reasonable accommodation and modification process, how to recognize and report discrimination, fair housing rights and responsibilities, sex discrimination, and the fair housing services provided by IFHMB.

- IFHMB uses an innovative social media and virtual marketing strategy to increase public awareness of fair housing rights. In response to the COVID-19 pandemic, IFHMB created an innovated social media and virtual marketing strategy to increase public awareness of fair housing rights.
- As part of the social media and virtual outreach and education programs, IFHMB:
  - distributed over fifty (50) fair housing public service announcements via social media and MailChimp;



- distributed a fair housing brochure to the Cancer Resource Center of the Desert in El Centro;
- distributed fair housing public service announcement cable releases to local jurisdictions to be publicized on local access channels;
- distributed four (4) electronic quarterly fair housing newsletters to over two thousand five hundred (2,500) newsletter subscribers; and
- provided information regarding federal and state fair housing issues via Facebook, and IFHMB website [www.ifhmb.com](http://www.ifhmb.com).
- Promoted services via social media and public service announcements. IFHMB provides fair housing information on the agency's website, including brochures about fair housing. As part of our ongoing marketing efforts, IFHMB utilizes an online advertising service developed by Google. The service is called "Google AdWords." This marketing platform is used to drive online users who are seeking assistance to IFHMB's website so that they can learn about IFHMB's programs and services. IFHMB also uses MailChimp, Facebook, and Twitter to promote workshops and events.
- IFHMB screens calls for fair housing implications, including possible steering, and provides fair housing and landlord-tenant information. IFHMB has assisted residents in the City of El Centro regarding the following issues:
  - Seventeen (17) were assisted with issues related to eviction.
  - Five (5) were assisted with repair concerns.
  - Two (2) were assisted with neighbor disputes.
  - Five (5) were assisted with rights and responsibilities.
  - Three (3) were assisted with security deposit.
  - Three (3) were assisted with rent increase concerns.
  - Two (2) were assisted with issues related to possible discrimination based on familial status.
  - Three (3) were assisted with issues related to possible discrimination based on disability.
  - One (1) was assisted with issues related to arbitrary discrimination.



## **CR-40 - Monitoring 91.220 and 91.230**

### **Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

All proposed projects and subrecipient applicants are evaluated as part of the pre-award assessment. Technical assistance is provided and on-site monitoring is conducted for all subrecipients or whenever a subrecipient is showing signs of compliance issues. Desk reviews are performed continually as follows: Performance reports are reviewed monthly for progress and performance of activities. Additionally, invoices are reviewed in detail for appropriate documentation of services rendered, allowability of costs, and proof of payment. It is the City's policy that reimbursements are withheld from subrecipients whenever reports are late and until any outstanding compliance issues are resolved.

All housing rehabilitation and FTHB loan recipients are monitored on an annual basis for compliance with owner-occupancy requirements. An annual certification is sent for execution along with a request for supporting occupancy documentation, which is then placed in the borrower's loan file. The certification process resumed as the COVID-19 infection rate for the County of Imperial began to decline.

Outreach to minority and women-owned businesses is conducted as part of the City's housing programs. The contractor's list is open to all licensed contractors subject to insurance requirements and verification of their lack of placement on the Federal publication that lists debarred, suspended, and ineligible contractors. This list is updated on an annual basis. The list of participating lenders is also open to all, subject to execution of a contract with the City.

The City is cognizant of the prohibition of administering the CDBG Program in such a way as to limit access on the basis of race, color, and national origin. Additionally, steps were taken to identify under-representation of protected groups. All activities undertaken are required to report on a monthly basis the breakdown of demographic information on their clientele served. Detailed information is provided in IDIS Reports-PR 23: CDBG Summary of Accomplishments which is included in Attachment 3. Collectively, the following represents the under-represented populations served.



Under-served Population	CDBG Actual
Female Head of Household	66
Elderly	16
Disabled	57
Homeless	308

Table 8: Summary of Under-Served Population

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

A Notice of Public Review and Comment Period was published in the *Adelante Valle Spanish news paper* on August 11, 2023, and the *Imperial Valley Press news paper* on August 11, 2023, giving notice that the CAPER would be available for a 30-day review and comment period. As part of this notification, the public was advised that accommodations could be made upon request for any member of the public with hearing impairment or physical disability. The 30-day period began on August 11, 2023 and concluded on September 11, 2023. The draft CAPER document was made available to the public at the City Clerk's Office, the Public Library, the Community Center, and the Economic Development Division's office during normal business hours. It was also posted on the City's website.



## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Staff is evaluating how to increase participation in the Housing Rehabilitation Program and FTHB Program and will continue to pursue an aggressive marketing and awareness campaign to its residents.

Staff will pursue educating project managers and applicants of the importance of readiness and timely expenditures. Technical assistance will continue to be made available upon request as part of the program project outreach.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**



**CR-58 – Section 3****Identify the number of individuals assisted and the types of assistance provided**

<b>Total Labor Hours</b>	<b>CDBG</b>
Total Number of Activities	0
Total Labor Hours	0
Total Section 3 Worker Hours	0
Total Targeted Section 3 Worker Hours	0

**Table 8 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0
Direct, on-the job training (including apprenticeships).	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0
Held one or more job fairs.	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0
Assisted residents with finding child care.	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0
Assisted residents to apply for, or attend vocational/technical training.	0
Assisted residents to obtain financial literacy training and/or coaching.	0



Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0
Provided or connected residents with training on computer use or online technologies.	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0
Other.	0

**Table 9 – Qualitative Efforts - Number of Activities by Program**

**Narrative:**

During the 2022-2023 Fiscal Year, the City of El Centro undertook one activity that was subject to the Section 3 requirements, which was the McGee Lighting and Basketball Court Project. However, as of the end of the FY, the activity has not yet been completed, so all of the data has not been calculated. The Section 3 data for this project will be reported in the Fiscal Year 2023-2024 CAPER.



# **ATTACHMENT 2**

## **Proof of Publication**



September 13, 2023

Ms. Marie Cavarlez  
Office of Community Planning & Development  
U.S. Department of Housing & Urban Development  
300 N. Los Angeles St.  
Los Angeles, CA 90012

Re: 2022 Consolidated Annual Performance and Evaluation Report (CAPER)  
Publication Confirmation

Dear Ms. Cavarlez,

This letter is to confirm the publication of the required newspaper advertisement as part of the HUD requirements to submit the Consolidated Annual Performance Evaluation Report (CAPER) for the City of El Centro's 2022 program year. The CAPER covers the period of July 1, 2022 to June 30, 2023.

The newspaper publications were published on August 25, 2023, in both the local Spanish newspaper, Adelante Valle and the local English newspaper, Imperial Valley Press. These publications stated the date, time, and place of the public hearing meeting.

Please do not hesitate to contact the Economic Development office at (760) 337-4543 should you have any questions regarding this matter.

Sincerely,

A handwritten signature in blue ink that reads "Cedric Ceseña". The signature is written in a cursive style.

Cedric Ceseña  
City Manager

Enclosure: Copy of newspaper publications

***Economic Development***

***1249 W. Main Street, El Centro, CA 92243 (760) 337-4543 Fax (760) 352-4867***

AFFIDAVIT OF PUBLICATION  
(2015.5 C.C.P.)

This space is for the County Clerk's  
Filing Stamp:

RCVD CITY CLERK'S  
SEP 05 2023 AM 10:08

STATE OF CALIFORNIA

County of Imperial

I am a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk\* of the printer of the

IMPERIAL VALLEY PRESS

a newspaper of general circulation, printed and published daily in the City of El Centro, county of Imperial and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Imperial, State of California, under the date of October 9, 1951, Case Number 26775; that the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

08/25/2023

All in the year 2023


I certify (or declare) under penalty of perjury that the foregoing is true and correct.

*Alexis Ponce*

SIGNATURE

Name of Account:  
CITY OF EL CENTRO  
Ad Number: 238585

\* Printer, Foreman of the Printer,  
or Principal Clerk of the Printer  
Date: 25th day of August, 2023  
at El Centro, California.



**NOTICE OF PUBLIC HEARING  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
"DRAFT" CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) FOR  
FISCAL YEAR 2022-2023**

Pursuant to the United States Department of Housing and Urban Development (HUD) regulations, the City of El Centro has prepared the draft Consolidated Annual Performance Evaluation Report (CAPER) for the 2022-2023 Community Development Block Grant Program Year. The CAPER provides an assessment of the City's performance in meeting Fiscal Year 2022-2023 housing and community development goals as outlined in the previously adopted Fiscal Year 2022-2023 One-Year Action Plan.

Notice is hereby given that the City of El Centro has prepared the CAPER for FY 2022-2023. A copy of the CAPER is required to be made available to the public for review and comment for a thirty (30) day period. The draft CAPER will be available for public review from August 11, 2023, to September 18, 2023 at the following locations:

- City Clerk's Office, 1275 Main Street, El Centro, CA
- Community Services Department-Economic Development Division, 1249 Main Street, El Centro, CA
- Community Center, 375 South 1st Street, El Centro, CA
- Public Library, 1198 North Imperial Avenue, El Centro, CA

A Public Hearing to solicit public comment from interested citizens will be held on **September 12, 2023 at 6:00 p.m.** or as soon thereafter as the agenda permits, at the El Centro City Council Chambers located at 1275 Main Street, El Centro, California. The purpose of the Public Hearing for the CAPER is to allow the public the opportunity to comment on the manner in which the City utilized federal and non-federal funds for the one-year period that ended on June 30, 2023.

The City of El Centro encourages citizen participation in the CDBG process and recommends you attend the September 12, 2023 hearing. If special accommodations are required due to a sensory or mobility impairment/disability, please contact the Economic Development Division at (760) 337-4543 to arrange for those accommodations to be made. If you are unable to attend the hearing, written comments will be accepted up to the date of the hearing.

To participate and make a public comment, join Zoom meeting:

Join Zoom Meeting  
<https://us06web.zoom.us/j/86406308485?pwd=YURQWFFSdVY0SDR2cExZbzFwMzR1dz09>

Meeting ID: 864 0630 8485  
Passcode: 020272

Any questions, please contact the Community Services Department - Economic Development Division at (760) 337-4543.  
#238585

AU25

## ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California  
County of Imperial )

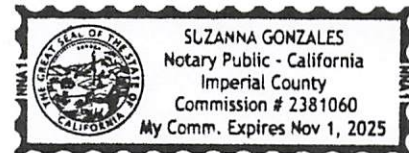
On September 13, 2023 before me, Suzanna Gonzales, Public Notary  
(insert name and title of the officer)

personally appeared Cedric Ceseña,  
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature Suzanna Gonzales (Seal)



9-14-23



# **ATTACHMENT 3**

## **Certification of Resolution**



RESOLUTION NO. 23- 88

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL CENTRO APPROVING THE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT 2022 AS PART OF THE END OF THE YEAR REQUIREMENT REPORT PROVIDED TO THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT UNDER THE ENTITLEMENT GRANTEE PROGRAM

WHEREAS, the City Council of the City of El Centro, California (the "City Council") has submitted to the Department of Housing and Urban Development its Community Development Block Grant Five-Year Consolidated Plan (2019-2023), 2022-2023 Annual Action Plan and Citizens Participation Plan for funding under the Entitlement Grantee Program; and

WHEREAS, City of El Centro staff has prepared the Consolidated Annual Performance and Evaluation Report ("CAPER"), which is a summary of the City's progress toward meeting specified goals and objectives during the reporting period from July 1, 2022, through June 30, 2023, that contains a summary of the one-year accomplishments addressed in the 2022-2023 Annual Action Plan; and

WHEREAS, the City Council finds that its approval of the CAPER is in the best interest of the City.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF EL CENTRO, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. That the foregoing is true, correct, and adopted hereby.
2. That the City Council does hereby approve the CAPER, an original copy of which is on file in the office of the City Clerk.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of El Centro, California, held on the 12th day of Sept., 2023.

CITY OF EL CENTRO

By:   
Martha Cardenas-Singh, Mayor

ATTEST:

By:   
Norma Wyles, City Clerk



APPROVED AS TO FORM:  
Office of the City Attorney

By: Elizabeth L. Martyn  
Elizabeth L. Martyn, City Attorney

STATE OF CALIFORNIA )  
COUNTY OF IMPERIAL ) ss  
CITY OF EL CENTRO )

I, Norma Wyles, City Clerk of the City of El Centro, California, do hereby certify that the foregoing Resolution No. 23-88 was duly and regularly adopted at a regular meeting of the City Council of the City of El Centro, California, held on the 12th day of Sept., 2023, by the following vote:

AYES: Carter, Oliva, Cardenas-Singh, Marroquin, Garcia  
NOES: None  
ABSENT: None  
ABSTAINED: None

By Norma Wyles  
Norma Wyles, City Clerk



STATE OF CALIFORNIA )  
COUNTY OF IMPERIAL )§  
CITY OF EL CENTRO )

I, Norma Wyles, City Clerk of the City of El Centro, California do hereby certify that the foregoing is a true and correct copy of Resolution No. 23-88, which was duly and regularly adopted at a regular meeting of the City Council of the City of El Centro held on September 12, 2023, by the following vote:

YES:	Carter, Oliva, Cardenas-Singh, Marroquin, Garcia
NOES:	None
ABSENT:	None
ABSTAINED:	None

(SEAL)

  
\_\_\_\_\_  
Norma Wyles, CMC  
CITY CLERK

*City Clerk*

1275 Main Street, El Centro, CA 92243 (760) 337-4515 Fax (760) 337-4564



## **ATTACHMENT 4**

### **Reports**



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2022  
 EL CENTRO

Date: 27-Sep-2023  
 Time: 19:33  
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**PGM Year:** 2019  
**Project:** 0015 - CV-Homeless Outreach - Protection Equipment  
**IDIS Activity:** 200 - CV-Homeless Outreach - Protection Equipment  
**Status:** Open  
**Location:** 1275 W Main St El Centro, CA 92243-2816  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 08/31/2020

**Description:**

Police Department and Code Enforcement staff in close contact with the homeless population will be providing personal protection supplies such as face masks and hand sanitizer as well as education information to the homeless. All 200 persons assisted in this activity fall under the homeless group.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060596	\$10,000.00	\$940.04	\$7,070.16
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$940.04</b>	<b>\$7,070.16</b>

**Proposed Accomplishments**

People (General) : 184

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	170	151
Black/African American:	0	0	0	0	0	0	22	10
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>221</b>	<b>161</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						200
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						200
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	The Police Department and Code Enforcement Division have continuously handed out personal protective equipment such as hand sanitizer and face masks to the homeless community in an attempt to stop the spread of the COVID-19 within this vulnerable population. Both departments will continue to provide these items into the 2020-2021 program year as they deem necessary.	
2022	The Police Department and Code Enforcement Division have continuously handed out personal protective equipment such as hand sanitizer and face masks to the homeless community in an attempt to protect them and stop the spread of COVID-19 within this vulnerable population.	



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**PGM Year:** 2019  
**Project:** 0017 - CV-Microenterprise Loan Program  
**IDIS Activity:** 202 - CV-Microenterprise Loan Program  
**Status:** Open  
**Location:** 1249 W Main St El Centro, CA 92243-2816  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 08/31/2020

**Description:**

This activity will provide funding to local income-qualified microenterprise business to prevent, prepare for, and respond to the COVID-19 pandemic.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060596	\$161,500.00	\$35,325.75	\$113,401.63
<b>Total</b>	<b>Total</b>			<b>\$161,500.00</b>	<b>\$35,325.75</b>	<b>\$113,401.63</b>

**Proposed Accomplishments**

Businesses : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	5
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>7</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	During the 2019 program year, the City established the program and began marketing.	
2020	During the 2020 program year, the City approved six loans to local businesses. All business will be required to remain in business within the City of El Centro to qualify for loan forgiveness. Of the four approved businesses, two have employees and will be required to also retain a full-time equivalent job for six months.	
2021	During the 2021 program year, the City approved four loans to local businesses. All business will be required to remain in business within the City of El Centro to qualify for loan forgiveness.	
2022	During the 2022 program year, the City approved four loans to local businesses. All business will be required to remain in business within the City of El Centro to qualify for loan forgiveness.	



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**PGM Year:** 2019  
**Project:** 0018 - CV-Program Administration  
**IDIS Activity:** 203 - CV-Program Admin  
 Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 08/31/2020

**Description:**

Funds will be used to provide for the implementation, monitoring, and reporting of the CDBG-CV Activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060596	\$66,675.00	\$14,858.35	\$66,452.51
<b>Total</b>	<b>Total</b>			<b>\$66,675.00</b>	<b>\$14,858.35</b>	<b>\$66,452.51</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0





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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0001 - Lead Based Paint Abatement Program  
**IDIS Activity:** 204 - Lead Based Paint Abatement Program

Status: Completed 6/30/2023 12:00:00 AM  
 Location: 1249 W Main St El Centro, CA 92243-2816

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/12/2020

**Description:**

Funds will be used to provide for reduction or elimination of lead-based paint hazards on rehabilitation properties built prior to 1978 in the City of El Centro.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060596	\$600.00	\$0.00	\$600.00
<b>Total</b>	<b>Total</b>			<b>\$600.00</b>	<b>\$0.00</b>	<b>\$600.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020		



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**PGM Year:** 2020  
**Project:** 0003 - Housing Rehabilitation Program  
**IDIS Activity:** 206 - Housing Rehabilitation Program

Status: Completed 6/30/2023 12:00:00 AM      Objective: Create suitable living environments  
 Location: 1249 W Main St El Centro, CA 92243-2816      Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/12/2020

**Description:**  
 Funds will be used to provide assistance to income-eligible households to rehabilitate their home.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060596	\$27,627.16	\$0.00	\$27,627.16
		2020	B20MC060596	\$96,209.84	\$6,191.85	\$96,209.84
<b>Total</b>	<b>Total</b>			<b>\$123,837.00</b>	<b>\$6,191.85</b>	<b>\$123,837.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2020		



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**PGM Year:** 2021  
**Project:** 0003 - Housing Rehabilitation Program  
**IDIS Activity:** 218 - Housing Rehabilitation Program  
**Status:** Open  
**Location:** 1249 W Main St El Centro, CA 92243-2816  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/27/2021

**Description:**  
 Funds will be used to provide financial assistance to income-eligible households to rehabilitate their home.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060596	\$150,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	As of June 30, 2023, this activity is still ongoing, and accomplishments will be reported when activity has been completed.	



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**PGM Year:** 2021  
**Project:** 0007 - Catholic Charities - Homeless Day Center  
**IDIS Activity:** 222 - Catholic Charities - Homeless Day Center  
**Status:** Completed 6/30/2023 12:00:00 AM  
**Location:** 1249 W Main St El Centro, CA 92243-2816  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Homeless Facilities (not operating costs) (03C)      **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/27/2021

**Description:**  
 Funds will be used to provide services to homeless individuals by providing shelter, personal care facilities, and access to comprehensive continuum of services.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060596	\$7,680.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$7,680.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 100

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	210	199
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	14	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>248</b>	<b>199</b>





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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	248
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	248
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	Below accomplishments are through the period of June 30, 2023.	



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**PGM Year:** 2021  
**Project:** 0011 - Program Administration  
**IDIS Activity:** 225 - Program Administration  
**Status:** Completed 6/30/2022 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/27/2021

**Description:**  
 Funds will be used to provide for the implementation, monitoring, and reporting of the CDBG Program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060596	\$70.00	\$0.00	\$70.00
		2020	B20MC060596	\$54,579.61	\$0.00	\$54,579.61
	PI			\$47,039.20	\$1,205.37	\$47,039.20
<b>Total</b>	<b>Total</b>			<b>\$101,688.81</b>	<b>\$1,205.37</b>	<b>\$101,688.81</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>PGM Year:</b>	2021	<b>Objective:</b>	Create economic opportunities
<b>Project:</b>	0010 - Facade Improvement Program	<b>Outcome:</b>	Availability/accessibility
<b>IDIS Activity:</b>	227 - Facade Improvement Program	<b>Matrix Code:</b>	Other Commercial/Industrial Improvements (17D)
<b>Status:</b>	Open	<b>National Objective:</b>	LMA
<b>Location:</b>	1249 W Main St El Centro, CA 92243-2816		

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/19/2023

**Description:**

This project is for the Facade Improvement program of private businesses located in the downtown El Centro area. Work will include painting and potentially minor stucco repairs. Work will only be done on the street facing portion of the businesses.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060596	\$2,293.76	\$191.25	\$191.25
		2022	B22MC060596	\$132,853.24	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$135,147.00</b>	<b>\$191.25</b>	<b>\$191.25</b>

**Proposed Accomplishments**

Businesses : 7  
 Total Population in Service Area: 4,510  
 Census Tract Percent Low / Mod: 68.29

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	Project is still ongoing and accomplishments will be reported when complete.	



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**PGM Year:** 2022  
**Project:** 0003 - Housing Rehabilitation Program - Off-Site Improvements for Housing  
**IDIS Activity:** 231 - Housing Rehab Off Site Improvements for Housing  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 1249 W Main St El Centro, CA 92243-2816 **Outcome:** Sustainability  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/21/2022

**Description:**

Funds will be used to provide housing rehabilitation assistance on off-site improvements to low/moderate income households in the City of El Centro.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060596	\$10,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 231  
 Total Population in Service Area: 28,090  
 Census Tract Percent Low / Mod: 63.74

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	As of June 30, 2023, this activity is still ongoing, and accomplishments will be reported when activity has been completed.	



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**PGM Year:** 2022  
**Project:** 0004 - Fair Housing  
**IDIS Activity:** 232 - Fair Housing

Status: Completed 6/30/2023 12:00:00 AM  
 Location: 1249 W Main St El Centro, CA 92243-2816

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/20/2023

**Description:**  
 Funds will be used to provide fair housing services primarily in areas containing a high proportion of low and moderate-income households in the City of El Centro.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060596	\$28,707.90	\$28,707.90	\$28,707.90
<b>Total</b>	<b>Total</b>			<b>\$28,707.90</b>	<b>\$28,707.90</b>	<b>\$28,707.90</b>

**Proposed Accomplishments**

People (General) : 168

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	98	96
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>111</b>	<b>97</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	73
Low Mod	0	0	0	14
Moderate	0	0	0	17
Non Low Moderate	0	0	0	7
Total	0	0	0	111
Percent Low/Mod				93.7%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022		



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**PGM Year:** 2022  
**Project:** 0005 - Catholic Charities - Senior Nutrition Program  
**IDIS Activity:** 233 - Catholic Charities - Senior Nutrition Program  
**Status:** Completed 6/30/2023 12:00:00 AM  
**Location:** 1755 W Main St El Centro, CA 92243-2153  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/21/2022

**Description:**

The program will provide cooked meals to the most vulnerable senior population - those who are frail, home-bound, isolated, and nutritional high risk.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060596	\$11,885.00	\$11,885.00	\$11,885.00
<b>Total</b>	<b>Total</b>			<b>\$11,885.00</b>	<b>\$11,885.00</b>	<b>\$11,885.00</b>

**Proposed Accomplishments**

People (General) : 66

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	88	65
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97</b>	<b>65</b>





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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	3
Low Mod	0	0	0	10
Moderate	0	0	0	84
Non Low Moderate	0	0	0	0
Total	0	0	0	97
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022		



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**PGM Year:** 2022  
**Project:** 0006 - Catholic Charities - House of Hope  
**IDIS Activity:** 234 - Catholic Charities - House of Hope  
**Status:** Completed 6/30/2023 12:00:00 AM  
**Location:** 1249 W Main St El Centro, CA 92243-2816  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/21/2022

**Description:**

To provide a safe area for respite with trauma informed wrap around services for the homeless individuals that reside in El Centro.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060596	\$3,922.95	\$3,922.95	\$3,922.95
<b>Total</b>	<b>Total</b>			<b>\$3,922.95</b>	<b>\$3,922.95</b>	<b>\$3,922.95</b>

**Proposed Accomplishments**

People (General) : 42

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	28
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	12	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51</b>	<b>28</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	51
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	51
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	In addition to providing shelter for homeless women and their children, and single women-head of household families, House of Hope has provided assistance with budget planning and developing the life skills necessary to maintain housing and stability after leaving House of Hope.	

The below reported accomplishments are through June 2023.



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**PGM Year:** 2022  
**Project:** 0007 - Catholic Charities - Homeless Day Center  
**IDIS Activity:** 235 - Homeless Day Center

**Status:** Completed 6/30/2023 12:00:00 AM  
**Location:** 250 W Orange Ave El Centro, CA 92243-2764  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Homeless Facilities (not operating costs) (03C)      **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/21/2022

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060596	\$8,140.00	\$8,140.00	\$8,140.00
<b>Total</b>	<b>Total</b>			<b>\$8,140.00</b>	<b>\$8,140.00</b>	<b>\$8,140.00</b>

**Proposed Accomplishments**

Public Facilities : 250

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	210	199
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	14	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>248</b>	<b>199</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	248
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	248
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	Below accomplishments are through the period of June 30, 2023.	



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**PGM Year:** 2022  
**Project:** 0008 - El Centro Police Athletic League - Project Neighborhood Bond (PNB)  
**IDIS Activity:** 236 - El Centro Police Athletic League - Project Neighborhood Bond (PNB)  
**Status:** Completed 6/30/2023 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 1100 N 4th St El Centro, CA 92243-1519      **Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in      **National Objective:** LMC  
 05A-05Y, 03T (05Z)

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/02/2022

**Description:**  
 Funds will be used to provide athletic activities for at-risk youth.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060596	\$6,342.60	\$6,342.60	\$6,342.60
	PI			\$1,700.40	\$1,700.40	\$1,700.40
<b>Total</b>	<b>Total</b>			<b>\$8,043.00</b>	<b>\$8,043.00</b>	<b>\$8,043.00</b>

**Proposed Accomplishments**

People (General) : 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	409	68
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>409</b>	<b>68</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						162
Low Mod	0	0	0						137
Moderate	0	0	0						110
Non Low Moderate	0	0	0						0
Total	0	0	0						409
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2022	Accomplishments for the month of start of activity through June 30, 2023.	



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**PGM Year:** 2022  
**Project:** 0009 - Code Enforcement  
**IDIS Activity:** 237 - Code Enforcement

Status: Completed 6/30/2023 12:00:00 AM      Objective: Create suitable living environments  
 Location: 1275 W Main St El Centro, CA 92243-2816      Outcome: Sustainability  
 Matrix Code: Code Enforcement (15)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/20/2022

**Description:**  
 To support the City's efforts in eliminating blight and dangerous living conditions within the CDBG target area.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060596	\$3,795.23	\$3,795.23	\$3,795.23
	PI			\$49,771.89	\$49,771.89	\$49,771.89
<b>Total</b>	<b>Total</b>			<b>\$53,567.12</b>	<b>\$53,567.12</b>	<b>\$53,567.12</b>

**Proposed Accomplishments**  
 Housing Units : 100  
 Total Population in Service Area: 26,055  
 Census Tract Percent Low / Mod: 63.39

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	In addition to the residential information provided below, Code Enforcement has initiated 63 commercial violations. To date, 56 commercial violations have been corrected.	





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**PGM Year:** 2022  
**Project:** 0010 - McGee Lighting and Basketball Court Project  
**IDIS Activity:** 238 - McGee Lighting and Basketball Court Project

Status: Open Objective: Create suitable living environments  
 Location: 375 S 1st St El Centro, CA 92243-2700 Outcome: Availability/accessibility  
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/02/2022

**Description:**

Demolish existing basketball court at the McGee Park and construct a new basketball multi-sports court

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060596	\$162,011.07	\$162,011.07	\$162,011.07
		2021	B21MC060596	\$276,710.93	\$276,510.93	\$276,510.93
<b>Total</b>	<b>Total</b>			<b>\$438,722.00</b>	<b>\$438,522.00</b>	<b>\$438,522.00</b>

**Proposed Accomplishments**

Public Facilities : 200  
 Total Population in Service Area: 3,740  
 Census Tract Percent Low / Mod: 73.13

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	Construction of this project began in the 2022-2023 program year. Currently waiting on the light poles. The project was completed sometime in mid October 2023.	



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**PGM Year:** 2022  
**Project:** 0011 - Program Administration  
**IDIS Activity:** 239 - Program Administration  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/02/2022

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060596	\$53,465.05	\$53,465.05	\$53,465.05
		2022	B22MC060596	\$57,746.83	\$15,277.87	\$15,277.87
	PI			\$3,748.70	\$3,748.70	\$3,748.70
<b>Total</b>	<b>Total</b>			<b>\$114,960.58</b>	<b>\$72,491.62</b>	<b>\$72,491.62</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0021 - CV-Restaurant Meals for Seniors  
**IDIS Activity:** 240 - Restaurant Meals for Seniors

Status: Open Objective: Create suitable living environments  
 Location: 778 W State St El Centro, CA 92243-2932 Outcome: Affordability  
 Matrix Code: Senior Services (05A) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 04/05/2023

**Description:**  
 This activity will facilitate the delivery of restaurant meals to income-eligible, homebound seniors who are unable or fearful to leave their residences due to the COVID-19 pandemic.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060596	\$177,485.00	\$130,817.00	\$130,817.00
<b>Total</b>	<b>Total</b>			<b>\$177,485.00</b>	<b>\$130,817.00</b>	<b>\$130,817.00</b>

**Proposed Accomplishments**

People (General) : 110

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	80	80
Black/African American:	0	0	0	0	0	0	2	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105</b>	<b>86</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	51
Low Mod	0	0	0	31
Moderate	0	0	0	23
Non Low Moderate	0	0	0	0
Total	0	0	0	105
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019		
2022	As of June 30, 2023, one hundred five (105) income-eligible, homebound seniors who are unable or fearful to leave their residences due to the COVID-19 pandemic, have been the benefactors of the meals provided through this activity.	



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**PGM Year:** 2019  
**Project:** 0022 - CV - Catholic Charities - Homeless Day Center  
**IDIS Activity:** 241 - CV - Catholic Charities Homeless Day Center  
**Status:** Open  
**Location:** 250 W Orange Ave El Centro, CA 92243-2764  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 03/28/2023

**Description:**

To provide a safe area for respite with trauma, informed wrap around services, and access to comprehensive continuum of care for homeless individuals.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060596	\$220,164.00	\$153,510.83	\$153,510.83
<b>Total</b>	<b>Total</b>			<b>\$220,164.00</b>	<b>\$153,510.83</b>	<b>\$153,510.83</b>

**Proposed Accomplishments**

People (General) : 250

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	210	199
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	14	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>249</b>	<b>199</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	248
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	248
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	The Homeless Day Center has served homeless individuals by providing meals, personal care, and comprehensive continuum of care.	
2022	As of June 30, 2023, the Homeless Day Center has served individuals by providing meals, personal care, and comprehensive continuum of care.	



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<b>Total Funded Amount:</b>	<b>\$1,832,725.36</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$1,322,848.78</b>
<b>Total Drawn In Program Year:</b>	<b>\$968,320.03</b>



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PR06 - Summary of Consolidated Plan  
Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description		Program
2022 1	Lead Based Paint Abatement Reduction	Funds will be used to provide for reduction or eliminatin of lead-based paint hazards on rehabilitatin properties built prior to 1978 in the City of El Centro.	CDBG
2	Asbestos Testing/Abatement Program	Funds will be used for Asbestos Testing and abatement Program in conjunction with the City's Housing Rehabilitation Program to provide grants for asbestos testing and, abatement to low/moderate income households in the City of El Centro.	CDBG
3	Housing Rehabilitation Program - Off-Site Improvements for Housing	Funds will be used in conjunction with the City's Owner-Occupied Housing Rehabilitation Program to provide grants for off-site improvements such as city sidewalks, curbs, gutters, etc. to low-moderate-income households in the City of El Centro.	CDBG
4	Fair Housing	Funds will be used to provide fair housing services primarily in areas containing a high proportion of low and moderate-income households in the City of El Centro.	CDBG
5	Catholic Charities - Senior Nutrition Program	This activity will provide meals to homebound seniors in order to enable them to remain independent in their own residence.	CDBG
6	Catholic Charities - House of Hope	This activity provides emergency shelter, meals, and counseling for homeless women and children.	CDBG
7	Catholic Charities - Homeless Day Center	Funds will be used to provide services to homeless individuals by providing shelter, personal care facilities, and access to comprehensive continuum of services.	CDBG
8	El Centro Police Athletic League - Project Neighborhood Bond (PNB)	This activity will provide income-eligible youth with programs and activities mentored by police officers and volunteers of the Police Athletic League.	CDBG
9	Code Enforcement	The purpose of the program is to conduct inspections for code violations and enforcement of state and/or local codes in deteriorated properties located in El Centro. This program will cover salaries and related expenses of code enforcement inspectors and legal proceedings.	CDBG
10	McGee Lighting and Basketball Court Project	For this activity, the city anticipates completing renovation of an existing basketball court and install lighting. The project is located within the low- moderate-income CDBG Target area.	CDBG
11	Program Administration	Funds will be used to provide for the implementation, monitoring, and reporting of the CDBG Program.	CDBG

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PR06 - Summary of Consolidated Plan  
Projects for Report Year

IDIS

Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn In Report Year
\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
\$47,250.00	\$28,707.90	\$28,707.90	\$0.00	\$28,707.90
\$11,885.00	\$11,885.00	\$11,885.00	\$0.00	\$11,885.00
\$11,375.00	\$3,922.95	\$3,922.95	\$0.00	\$3,922.95
\$8,140.00	\$8,140.00	\$8,140.00	\$0.00	\$8,140.00
\$8,043.00	\$8,043.00	\$8,043.00	\$0.00	\$8,043.00
\$78,280.00	\$53,567.12	\$53,567.12	\$0.00	\$53,567.12
\$438,722.00	\$438,722.00	\$438,522.00	\$200.00	\$438,522.00
\$115,590.00	\$114,960.58	\$72,491.62	\$42,468.96	\$72,491.62



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Other Commercial/Industrial Improvements (17D)	1	\$191.25	0	\$0.00	1	\$191.25
	Total Economic Development	1	\$191.25	0	\$0.00	1	\$191.25
Housing	Rehab; Single-Unit Residential (14A)	1	\$0.00	1	\$6,191.85	2	\$6,191.85
	Lead-Based/Lead Hazard Test/Abate (14I)	0	\$0.00	1	\$0.00	1	\$0.00
	Code Enforcement (15)	0	\$0.00	1	\$53,567.12	1	\$53,567.12
	Total Housing	1	\$0.00	3	\$59,758.97	4	\$59,758.97
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	0	\$0.00	2	\$8,140.00	2	\$8,140.00
	Parks, Recreational Facilities (03F)	1	\$438,522.00	0	\$0.00	1	\$438,522.00
	Sidewalks (03L)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	2	\$438,522.00	2	\$8,140.00	4	\$446,662.00
Public Services	Senior Services (05A)	0	\$0.00	1	\$11,885.00	1	\$11,885.00
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	0	\$0.00	1	\$28,707.90	1	\$28,707.90
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	2	\$11,965.95	2	\$11,965.95
	Total Public Services	0	\$0.00	4	\$52,558.85	4	\$52,558.85
General Administration and Planning	General Program Administration (21A)	1	\$72,491.62	1	\$1,205.37	2	\$73,696.99
	Total General Administration and Planning	1	\$72,491.62	1	\$1,205.37	2	\$73,696.99
Grand Total		5	\$511,204.87	10	\$121,663.19	15	\$632,868.06



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Other Commercial/Industrial Improvements (17D)	Business	4,510	0	4,510
	Total Economic Development		4,510	0	4,510
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	1	1
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	0	1	1
	Code Enforcement (15)	Housing Units	0	26,055	26,055
	Total Housing		0	26,057	26,057
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	496	496
	Parks, Recreational Facilities (03F)	Public Facilities	3,740	0	3,740
	Sidewalks (03L)	Persons	28,090	0	28,090
	Total Public Facilities and Improvements		31,830	496	32,326
Public Services	Senior Services (05A)	Persons	0	97	97
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	111	111
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	460	460
	Total Public Services		0	668	668
Grand Total			36,340	27,221	63,561



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	2	2
	Total Housing	0	0	2	2
Non Housing	White	1,043	655	0	0
	Black/African American	23	0	0	0
	Asian	1	0	0	0
	American Indian/Alaskan Native	29	0	0	0
	American Indian/Alaskan Native & White	14	0	0	0
	Black/African American & White	52	0	0	0
	Other multi-racial	2	1	0	0
	Total Non Housing	1,164	656	0	0
Grand Total	White	1,043	655	2	2
	Black/African American	23	0	0	0
	Asian	1	0	0	0
	American Indian/Alaskan Native	29	0	0	0
	American Indian/Alaskan Native & White	14	0	0	0
	Black/African American & White	52	0	0	0
	Other multi-racial	2	1	0	0
	Total Grand Total	1,164	656	2	2



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CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels		Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	785
	Low (>30% and <=50%)	0	0	161
	Mod (>50% and <=80%)	0	0	211
	Total Low-Mod	0	0	1,157
	Non Low-Mod (>80%)	0	0	7
	Total Beneficiaries	0	0	1,164



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	712,910.53
02 ENTITLEMENT GRANT	563,294.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	105,749.33
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,381,953.86

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	559,171.07
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	559,171.07
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	73,696.99
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	632,868.06
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	749,085.80

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	559,171.07
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	559,171.07
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	52,558.85
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	52,558.85
32 ENTITLEMENT GRANT	563,294.00
33 PRIOR YEAR PROGRAM INCOME	105,387.89
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	668,681.89
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7.86%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	73,696.99
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	61,308.38
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(1,205.37)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	133,800.00
42 ENTITLEMENT GRANT	563,294.00
43 CURRENT YEAR PROGRAM INCOME	105,749.33
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	669,043.33
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	7	235	6811698	Homeless Day Center	03C	LMC	\$8,140.00
					03C	Matrix Code	\$8,140.00
2022	10	238	6752240	McGee Lighting and Basketball Court Project	03F	LMA	\$325,973.50
2022	10	238	6755294	McGee Lighting and Basketball Court Project	03F	LMA	\$1,200.00
2022	10	238	6761829	McGee Lighting and Basketball Court Project	03F	LMA	\$107,348.50
2022	10	238	6761832	McGee Lighting and Basketball Court Project	03F	LMA	\$4,000.00
					03F	Matrix Code	\$438,522.00
2022	5	233	6776272	Catholic Charities - Senior Nutrition Program	05A	LMC	\$11,885.00
					05A	Matrix Code	\$11,885.00
2022	4	232	6758830	Fair Housing	05J	LMC	\$6,522.94
2022	4	232	6758881	Fair Housing	05J	LMC	\$1,535.68
2022	4	232	6758882	Fair Housing	05J	LMC	\$3,666.55
2022	4	232	6758884	Fair Housing	05J	LMC	\$3,430.68
2022	4	232	6758885	Fair Housing	05J	LMC	\$3,736.73
2022	4	232	6776284	Fair Housing	05J	LMC	\$5,198.08
2022	4	232	6786314	Fair Housing	05J	LMC	\$2,566.81
2022	4	232	6793581	Fair Housing	05J	LMC	\$2,050.43
					05J	Matrix Code	\$28,707.90
2022	6	234	6798746	Catholic Charities - House of Hope	05Z	LMC	\$3,922.95
2022	8	236	6752516	El Centro Police Athletic League - Project Neighborhood Bond (PNB)	05Z	LMC	\$3,293.49
2022	8	236	6770134	El Centro Police Athletic League - Project Neighborhood Bond (PNB)	05Z	LMC	\$2,111.87
2022	8	236	6775500	El Centro Police Athletic League - Project Neighborhood Bond (PNB)	05Z	LMC	\$937.24
2022	8	236	6796757	El Centro Police Athletic League - Project Neighborhood Bond (PNB)	05Z	LMC	\$1,700.40
					05Z	Matrix Code	\$11,965.95
2020	3	206	6733680	Housing Rehabilitation Program	14A	LMH	\$6,191.85
					14A	Matrix Code	\$6,191.85
2022	9	237	6792312	Code Enforcement	15	LMA	\$48,459.82
2022	9	237	6799337	Code Enforcement	15	LMA	\$5,107.30
					15	Matrix Code	\$53,567.12
2021	10	227	6761842	Facade Improvement Program	17D	LMA	\$191.25
					17D	Matrix Code	\$191.25
Total							\$559,171.07

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	5	233	6776272	No	Catholic Charities - Senior Nutrition Program	B22MC060596	EN	05A	LMC	\$11,885.00
								05A	Matrix Code	\$11,885.00
2022	4	232	6758830	No	Fair Housing	B22MC060596	EN	05J	LMC	\$6,522.94
2022	4	232	6758881	No	Fair Housing	B22MC060596	EN	05J	LMC	\$1,535.68
2022	4	232	6758882	No	Fair Housing	B22MC060596	EN	05J	LMC	\$3,666.55
2022	4	232	6758884	No	Fair Housing	B22MC060596	EN	05J	LMC	\$3,430.68
2022	4	232	6758885	No	Fair Housing	B22MC060596	EN	05J	LMC	\$3,736.73
2022	4	232	6776284	No	Fair Housing	B22MC060596	EN	05J	LMC	\$5,198.08
2022	4	232	6786314	No	Fair Housing	B22MC060596	EN	05J	LMC	\$2,566.81





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	4	232	6793581	No	Fair Housing	B22MC060596	EN	05J	LMC	\$2,050.43
								05J	Matrix Code	\$28,707.90
2022	6	234	6798746	No	Catholic Charities - House of Hope	B22MC060596	EN	05Z	LMC	\$3,922.95
2022	8	236	6752516	No	El Centro Police Athletic League - Project Neighborhood Bond (PNB)	B22MC060596	EN	05Z	LMC	\$3,293.49
2022	8	236	6770134	No	El Centro Police Athletic League - Project Neighborhood Bond (PNB)	B22MC060596	EN	05Z	LMC	\$2,111.87
2022	8	236	6775500	No	El Centro Police Athletic League - Project Neighborhood Bond (PNB)	B22MC060596	EN	05Z	LMC	\$937.24
2022	8	236	6796757	No	El Centro Police Athletic League - Project Neighborhood Bond (PNB)	B22MC060596	PI	05Z	LMC	\$1,700.40
								05Z	Matrix Code	\$11,965.95
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$52,558.85
<b>Total</b>										<b>\$52,558.85</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	11	225	6652566	Program Administration	21A		\$1,205.37
2022	11	239	6716230	Program Administration	21A		\$12,239.61
2022	11	239	6716234	Program Administration	21A		\$403.52
2022	11	239	6716239	Program Administration	21A		\$350.00
2022	11	239	6729214	Program Administration	21A		\$2,521.24
2022	11	239	6743667	Program Administration	21A		\$126.23
2022	11	239	6752501	Program Administration	21A		\$468.70
2022	11	239	6770138	Program Administration	21A		\$740.66
2022	11	239	6795836	Program Administration	21A		\$629.42
2022	11	239	6798194	Program Administration	21A		\$1,948.65
2022	11	239	6798746	Program Administration	21A		\$7,452.05
2022	11	239	6801695	Program Administration	21A		\$28,877.26
2022	11	239	6801718	Program Administration	21A		\$14,813.65
2022	11	239	6803929	Program Administration	21A		\$750.00
2022	11	239	6817978	Program Administration	21A		\$895.63
2022	11	239	6817980	Program Administration	21A		\$275.00
					21A	Matrix Code	\$73,696.99
<b>Total</b>							<b>\$73,696.99</b>