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Attachments:

Attachment 1:	Certification of Publication
Attachment 2:	Approving Resolution
Attachment 3:	Reports
	PR-03 – CDBG Activity Summary Report
	PR-06 – Summary of Consolidated Plan Projects
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	PR-26 – CDBG Financial Summary Reportp
	PR-26 – CDBG-CV Financial Summary Report



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This document constitutes the City of El Centro's Consolidated Annual Performance and Evaluation Report (CAPER) for the use of Community Development Block Grant (CDBG) funds during FY 2021-2022. This report was prepared using the eConPlanning Suite system developed by the U.S. Department of Housing and Urban Development (HUD). The system prescribes the structure and contents of this document, following HUD's Consolidated Planning regulations.

The City of El Centro's 2019-2023 Five-Year Consolidated Plan describes the City's vision and strategies for improving the community using federal grant funds. The Five-Year Consolidated Plan was developed through consultation with the community and City department staff. Through this public outreach process, community priorities and needs were evaluated, goals and objectives were developed, and performance benchmarks for housing and non-housing community needs were identified.

The current Five-Year Consolidated Plan was adopted on April 2, 2019, for the period of FY 2019-2020 to FY 2023-24. The Consolidated Plan is implemented through One-Year Action Plans that outline specific objectives and projects to address the priorities and needs identified. The FY 2021-2022 One-Year Annual Action Plan was adopted on April 6, 2021. This report summarizes the actions undertaken during FY 2021-2022 in the City of El Centro (which is the third year of the five-year Consolidated Plan period) and the progress towards achieving the five-year goals.

During the 2021-2022 Fiscal Year, the City's Economic Development Division utilized CDBG funding to perform substantial improvements to public facilities, make investments to nonprofit organizations and provided for Code Enforcement efforts throughout the CDBG Target Area. Additionally, CDBG-CV funding provided by the CARES Act was utilized to prevent, prepare for, and respond to the COVID-19 pandemic.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.



Goal	Category	Indicator	Unit of Measure	Amount Con. Plan	Expected Con. Plan	Actual Strategic Plan	Percent Completed	Source / Amount	Expected Program Year	Actual Program Year	Percent Complete
ADA Improvements	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	CDBG: \$100,000		5,637	5,637%	CDBG: \$130,179 CDBG Program Income: \$19,500	0	0	0.0%
Activities for Youth and At-Risk Youth <i>-EC Police Athletic League</i>	Non-Homeless Special Needs	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	CDBG: \$22,500	340	298	87.6%	CDBG: \$8,087 CDBG P.I.: \$8,559	100	141	141.0%
Asbestos Testing and Removal <i>-Asbestos Testing/Abatement Program</i>	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	CDBG: \$50,000	3	0	0.00%	CDBG: \$10,000	1	0	0.0%
Blight and Substandard Housing Elimination <i>-Code Enforcement Program</i>	Affordable Housing Non-Housing Community Development	Buildings Demolished	Buildings	CDBG: \$50,000	1	0	0.00%		0	0	0.0%
		Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	CDBG: \$375,000	750	478	63.7%%	CDBG: \$78,280	100	232	232%
Code Enforcement <i>-Code Enforcement Program</i>	Non-Housing Community Development	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	CDBG: \$375,000	750	478	63.7%%	CDBG: \$78,280	100	232	232%



Community, Parks, and Recreation Facilities <i>-Swarthout Park</i> <i>-Carlos Aguilar Phase III</i>	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	CDBG: \$500,000	0	5,637	5,637%	CDBG: \$371,179 CDBG Program Income: \$19,500	17,185	0	0.0%
Continuum of Care <i>--House of Hope</i>	Homeless Non-Homeless Special Needs	Public service activities other than Low/Moderate Income Housing Benefit Homelessness Prevention	Persons Assisted	CDBG: \$25,000	400	216	120.0%	CDBG: \$12,500	20	10	50.0%
Graffiti Abatement and Prevention <i>-Public Art Program</i>	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	CDBG: \$25,000	16,815	0	0%	CDBG: \$25,000	16,815	0	0%



Homeless Women, Children, and Families <i>-House of Hope</i>	Affordable Housing Non-Homeless Special Needs	Public service activities other than Low/Moderate Income Housing Benefit Homeless Person Overnight Shelter	Persons Assisted	CDBG: \$40,000	180	216	120.0%	CDBG: \$12,500	20	10	50.0%
Housing Rehabilitation Program <i>-Housing Rehab Program</i>	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	CDBG: \$300,000	3	0	0.00%	CDBG: \$150,000	2	0	0.00%
Lead Based Paint Reduction <i>-Lead Based Paint Abatement Program</i>	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	CDBG: \$50,000	5	0	0.00%	CDBG: \$5,000	1	0	0.00%
Promote Fair Housing <i>-Fair Housing Services</i>	Affordable Housing Public Housing	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	CDBG: \$225,000	2,500	365	14.6%	CDBG: \$47,250	500	114	22.8%



Public Services for Homeless <i>-House of Hope</i>	Homeless Non-Homeless Special Needs	Public service activities other than Low/Moderate Income Housing Benefit Homelessness Prevention	Persons Assisted	CDBG: \$25,000	400	216	54.0%	CDBG: \$12,500	20	10	50.0%
Support Services for Seniors <i>-Senior Nutrition Program</i>	Non-Homeless Special Needs	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	CDBG: \$60,000	340	138	40.6%	CDBG: \$12,000	60	76	126.7%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date



Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City made significant progress in addressing the Priority Needs and Goals outlined in the One-Year Action Plan. During the year, CDBG funds were expended on projects that provided benefit primarily to low and moderate income individuals and households in the city. Projects underway and/or completed during the year included:

- Carlos Aguilar Phase 3 Project - Completed
- Meal delivery services for homebound and low-income seniors
- Shelter serving limited clientele (women and children) with shelter, case management, and food
- Supervised visits for children from estranged families
- Code Enforcement Program
- Fair Housing services to El Centro residents
- Housing Rehabilitation Program

The City also continued efforts on providing services and assistance to the public in response to the COVID-19 pandemic through the use of CDBG-CV funding. Activities addressed included:

- Hand sanitizer and face masks to homeless individuals
 - To date, 200 individuals have been served
- Continued distribution of digital thermometers to city businesses to aid in safely re-opening businesses
 - To date, businesses have been served.
- Microenterprise loans to businesses of low/moderate income individuals affected by the pandemic
 - To date, eight businesses have been assisted.



CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Race and Ethnicity	CDBG
White	199
Black or African American	5
Asian	2
American Indian or American Native	0
Black/African American & White	0
Other Multi Racial	0
Total	206
Hispanic	177
Not Hispanic	29

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative:

The City of El Centro and its subrecipients identify and prioritize community needs and offer services and programs to eligible persons/households regardless of race or ethnicity. Table 2 in Section CR-10 is generated by the HUD CAPER template, and the information reported reflects demographic information provided by the persons/households. For detailed demographic data, please view IDIS Reports-PR 23: CDBG Summary of Accomplishments which is included in Attachment 3.

It should be noted that two White / Hispanics were served as part of the CDBG-CV activities not reported on the PR23.



CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$566,297	\$74,041
CDBG	public - state	\$105,387	\$80,794

Table 3 - Resources Made Available

The FY 2021-2022 allocation for CDBG was \$566,297. Approximately fifteen percent (15%) of the new allocation of CDBG funds was allocated for public service programs that provide benefits to low and moderate income persons and households. Twenty percent (20%) of the funds were allocated for planning and administration costs. The remaining funds were made available for housing, code enforcement and Façade Improvement Program activities.

The total of Program Income received during the year was \$105,387.89 and was included in Table 3 as Resources Made Available.

In previous Program Years, the City has been allocated a total of \$663,621 of CDBG-CV funding, which was provided by the CARES Act. The purpose of this funding was to provide activities that would prevent, prepare for, and respond to the COVID-19 pandemic. Of this funding, 10 percent (10%) was set aside for Program Administration; which is less than the allowable amount. This was done to allow 90% allocation towards activities to achieve the maximum impact in the community. Activities funded included the purchase of face masks and hand sanitizers for homeless individuals, assistance for the operation of a homeless day center that will be providing COVID testing and vaccinations, providing of digital thermometers to businesses in El Centro, delivery of meals to homebound seniors from local restaurants, and the establishment of a Microenterprise Loan Program. The city had originally allocated funding for rent assistance and utility assistance; however, it was the County of Imperial's strong recommendation that the City of El Centro re-allocate the CDBG-CV funding for rent and utility assistance to other needed services. The County of Imperial received funding in the amount of \$23,901,435 to aid in past due and future rent of local tenants. Utility is also an eligible expense for this funding. Based on the County's recommendation, the City is currently evaluating other opportunities to invest this money in the community to prevent, prepare for, or respond to the COVID-19 pandemic.

During the 2021-22 year, the city expended \$65,095 toward CDBG-CV activities.



Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Local CDBG Target Area	36%	57% expenditure on Code Enf / Total Allocation	Projects in the Local Target Area include the Code Enforcement Program and Façade Improvement Program

Table 4 – Identify the geographic distribution and location of investments

The city has one local CDBG Target Area identified in the 2019-2023 Consolidated Plan. When calculating the allocation of funding to the Target Area for the 2021 Fiscal Year covered by this CAPER, only the 2021-22 funding in the amount of \$204,327 was included in the calculation. Projects in the Local Target Area included the Code Enforcement Program and the Façade Improvement Program. An additional \$9,100 of Program Income was also committed to the Façade Improvement Program.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

If there is an area where the City has been very effective, it is in the area of leveraging funds. Over the years, the City has managed to leverage CDBG funds with other federal, state, and local funding sources as well as private donations. The City also applies for HOME grants for the preservation or construction of new affordable housing projects, as this funding becomes available.

In 2019, the City of El Centro was successful in receiving \$5,100,000 in grant funds from the HOME Program through the State of California Department of Housing and Community Development for the construction of the El Dorado Family Apartments. In partnership with an affordable housing developer, this project will facilitate the construction of a 24-unit affordable family housing project. As part of this project, \$5,000,000 of the HOME grant proceeds and \$134,000 of HOME Program Income will be loaned to the developer to assist with the financing for the project. This project was completed in September 2021.

In a separate partnership, the City loaned \$500,000 of Tax Allocation Bond funding from the Successor Agency of the El Centro Redevelopment Agency toward the Countryside II Apartments Project. The developer of this project received HOME grant funding in the amount of \$5,000,000 and along with other finance sources is constructing a 56-unit affordable housing development in the City of El Centro, which was completed in November 2021.

City staff continues to work closely with interested developers to identify sources of funding for



the construction of new affordable multi-family housing. The types of funding that will be pursued will include tax-exempt mortgage revenue bonds, State of California Multi-Family Housing Program, and tax credits. The City has effectively partnered and plans to continue partnering with affordable housing developers and lenders to create new affordable housing units in the city. The City will also continue supporting the efforts of the Imperial Valley Housing Authority to obtain state and federal funds for the construction of affordable housing for lower income households.

A Notice of Funding Availability (NOFA) was issued by the Department of Housing and Community Development on December 1, 2021, informing of the availability of \$72 Million for the HOME Investment Partnership Program. The City of El Centro submitted an application for \$3 million in funding to continue with the city's Housing Rehabilitation Program.

The majority of the public land or property the City of El Centro owns is occupied by public facilities the City uses to conduct business or to provide recreational opportunities.

There are eleven (11) properties that are owned by the now dissolved redevelopment agency. Of the eleven (11) properties owned by the redevelopment agency, four (4) are for commercial and industrial use, and seven (7) are residential lots which can be used to provide affordable housing to low income households. All properties are listed on the Successor Agency's Long Range Property Management Plan (LRPMP), which has been approved by the State of California Department of Finance. Staff is currently working with the city's legal team to dispose of any properties necessary as dictated by AB 1486 and AB 1255 and the Surplus Land Act.



CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	2	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	2	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	2	1
Number of households supported through Acquisition of Existing Units	0	0
Total	2	1

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In FY 2021-2022, the City addressed the “Provide Decent and Affordable Housing” Priority Need with the goal of providing affordable housing and rehabilitating existing affordable housing. The City also participates as a member of the Continuum of Care Council for the homeless to work toward the goal of providing housing to the local homeless population. The City used CDBG funds in FY 2021-2022 to address its housing priorities as follows:

- Provision of Fair Housing services to 98 El Centro residents
- Owner-Occupied Housing Rehabilitation Program

CDBG funds were utilized to rehabilitate one home. Staff continues to evaluate eligibility and meeting with interested clients to assist with this program.

A critical factor that has impacted the City's overall achievement in the area of affordable



housing is the dissolution of redevelopment in California in 2012. Without the Low/Moderate Income Housing Funds (LMIHF) as a source of leveraging, the City has limited capacity to pursue significant affordable housing projects. However, the now dissolved Redevelopment Agency did own properties that had been identified for the development of affordable housing.

The City partnered with developers for the construction of two separate affordable housing developments that created 80 affordable housing units within the City. Both projects were completed this Fiscal Year.

Discuss how these outcomes will impact future annual action plans.

Progress has been slow in the promotion of the Housing Rehabilitation Program. However, with the easing of COVID-19 restrictions, staff has resumed evaluating low-income households that have shown an interest in the program. In the upcoming program year, staff will continue marketing the program in the local English and Spanish news publications, as well as the City’s social media to generate interest for participation in the program.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served



CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of El Centro is part of the Imperial Valley Continuum of Care Council (hereafter referred to as "IVCCC"). The IVCCC meets once a month (virtually due to the pandemic) to discuss service delivery and assistance to be provided to homeless persons. Members of the IVCCC include public agencies, housing authorities, community based organizations, faith based organizations and private citizens representing the interest of the homeless population.

In addition, the City uses its CDBG funds to complement the IVCCC strategy. For FY 2021-2022, the City expended \$11,680 towards Catholic Charities' House of Hope women's shelter. This program serves the homeless population through direct case management temporary living facilities, and referrals to other agencies or other direct assistance.

Addressing the emergency shelter and transitional housing needs of homeless persons

In El Centro, there are two emergency shelters, which have the capacity to house up to eighty seven (87) persons. The emergency shelters are operated by Catholic Charities (House of Hope) and the Center for Family Solutions (Womanhaven). These programs serve a limited clientele, specifically homeless and battered women and children through direct case management services, temporary living facilities, and referrals to other agencies or other direct assistance.

These agencies make every effort to work with the Imperial Valley Housing Authority and private residential landlords to procure permanent housing for their clients.

For FY 2021-2022, the City expended \$11,680 toward the operation of the House of Hope shelter for the above mentioned programs. In total, forty-two (42) persons were served at the House of Hope shelter. For this fiscal year, Womanhaven did not request funding.

City staff contacted the shelters to identify whether COVID-19 had an effect on their operations. The House of Hope shelter reported that since the beginning of the pandemic, the number of persons served dropped due to clients being allowed to stay longer since the places available to them was reduced. They believe clients were and still are apprehensive to come in for services due to fear of COVID-19. The facility has taken steps to enhance the safety of the facility including pre-screening of clients, a room set aside for possible quarantine, and sanitizing measures.

A representative from Womanhaven advised that COVID -19 continues to impact their services. WomanHaven's leadership team was able to adapt to the new way of conducting services so



clients could have a safe home, legal assistance with permanent restraining orders, therapy and assistance with permanent housing.

Legal Department – The legal department went from no clients allowed in person (learned to do almost everything by phone and zoom) and virtual court to now court open. There has been an increase in Temporary Restraining Orders (TROs) due to increased domestic violence (close quarters, money problems, everyone at home together, etc.). The criminal cases have increased in both number of incidents and degree of injury. Advocates are doing more TROs, court appearances (civil AND criminal). Two hundred thirty one (231) protective orders were granted.

Wellness Department – The Wellness Program had to adjust to providing services over the telephone and through zoom due to COVID-19. The program also experienced an increase in the no-show rate and their inability to go out and see clients at their home or face-to-face had an impact in their program due to COVID-19. They also had to adjust to the need of taking safety precautions for staff and clients to ensure their well-being. Counselor also had to learn how to conduct session via phone since the client was not present. Body language and facial expressions are an aid to know how the client is doing even though they do not express it orally. One positive outcome during this pandemic is the services from the Wellness team are now provided to children as well. This was a much needed service, since the children were also impacted by the pandemic. The Wellness Program provided services to 202 individuals and provided over 1,800 services between August 1, 2020, and August 1, 2021.

Housing Department – Covid 19 had a difficult impact on their clients. Anxiety, stress and fear of becoming sick had families isolated. There was an increase in crisis calls. The shelter needs also escalated. Womanhaven doors did not close for families in need. The housing department was able to assist 276 families during the pandemic. Families needed assistance with rent, utilities, emergency food vouchers, emergency motel vouchers, financial assistance for gasoline for their vehicle, since the Imperial County Department of Social Services, due to the pandemic, was taking longer to process the financial assistance normally provided to recipients in a timely manner.

Current challenges faced in the Housing Department is the shortage of affordable housing. Rent has increased by 25 % in the last year. The housing inventory is scarce and some property owners do not want to rent to those with unemployment since they feel it is not a secure from of income. Our agency continues to place clients in hotel first if they are not vaccinated in order to safeguard staff and other clients with whom they would share the living space. The hotel expense is an increase impact on our budget.

Shelter – The emergency shelter served 248 women and children in 2021/2022. Womanhaven Shelter continued to provide the assistance and services needed such as; crisis line 24/7, crisis intervention, advocacy, case management, counseling, emergency food and clothing, transportation, employment services, and housing services. In addition, the following services were provided via zoom: peer support groups, educational classes, legal services, and wellness services. At the present time, Womanhaven Shelter continues to utilize zoom platform, but now



it has slowly returned to the normal provision of services practice, which is more welcoming and appreciated by clients.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of El Centro in partnership with Imperial Valley College Foundation developed a City-owned property to provide housing to Imperial Valley College homeless students. The Lotus Living Rise Above Resilient Community project consisted of the installation of thirteen (13) tiny home units, for a total of twenty-six (26) units. The units measure 340 square feet and include, a kitchen, restroom, bed, desk, closet, patio and washer and dryer stacked units. This project serves students with extremely low income levels and would prioritize serving former foster youth. The Lotus Living complex is currently fully occupied.

As mentioned previously, the City of El Centro participates in the IVCCC's efforts in ending chronic homelessness. The IVCCC coordinates services and funding to remove people from homelessness to permanent housing. Chronically homeless persons require rehabilitation services, employment training and placement, health services, and case management services to transition from homelessness to transitional housing and then to supportive/permanent housing. The Womanhaven emergency shelter served 253 women and children in 2021/2022. It continues to provide the assistance and services needed such as; crisis line 24/7, crisis intervention, advocacy, case management, counseling, emergency food and clothing, transportation, employment services, and housing services.

To avoid homelessness, the City also encourages families who may be experiencing foreclosure to seek assistance from the City's fair housing provider, Inland Fair Housing and Mediation Board, to find ways in which they can remain in their home.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

- Through the Continuum of Care set up under the umbrella of the IVCCC, the City intends to prevent individuals and families who were recently homeless from becoming



homeless again.

- Womanhaven continues to apply for ESG funding for rapid re-housing of victims of domestic violence who find themselves homeless and in addition serves other persons who find themselves homeless for other reasons. Persons served are single individuals and single parents with children.
- The Imperial Valley Regional Occupational Program (IVROP) also has a program known as "Project ACE," which is directly geared to servicing the needs of youth in foster care and former foster youth,. Access to housing is one of the areas Project ACE targets.
- In terms of preventing homelessness among veterans and their families, the Imperial Valley Housing Authority (IVHA) prioritizes assisted affordable housing to veterans of the Armed Forces. In addition, the IVCCC works to develop strategies to identify and serve veterans. They continue to explore funding opportunities, including advocating for rightful VA services in the Imperial County.

Another important resource the IVCCC has created is a resource guide for providers, which enables any individual and families to see the services available in the community. The resource guide includes the name of the organization providing the service, location, contact information, and the type of service they provide.

It is also the City's intent to continue supporting the efforts of local nonprofit agencies such as Womanhaven and Catholic Charities to obtain funds to provide rapid re-housing assistance. These agencies provide supportive services to help individuals and families quickly secure housing and provide short-term financial and rental assistance.



CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of El Centro does not operate its own public housing authority. Therefore, residents of El Centro seek public housing and housing choice vouchers through the Imperial Valley Housing Authority.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City of El Centro does not operate its own public housing authority.

Actions taken to provide assistance to troubled PHAs

The City of El Centro does not operate its own public housing authority.



CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of El Centro works to remove barriers to affordable housing and the financial impact of them. Efforts to protect public health and safety include taking actions to reduce development costs or provide financial incentives to assist in the production of safe, high quality, and affordable housing.

For FY 2021-2022, the City allocated \$165,000 of CDBG funds for housing rehabilitation activities, which included the Lead Based Paint and Asbestos Abatement Programs as well as the Housing Rehab Program. Staff currently serving one client whose house is being rehabilitated and brought up to Building Code.

Additionally, the City has the FTHB Program available to its residents to assist income-eligible residents in obtaining housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

A major obstacle to addressing the underserved needs is the lack of adequate funding, especially for affordable housing activities. With the dissolution of redevelopment in California, and reduced state and federal funding levels, the City's ability to address the extensive needs in the community is seriously compromised.

During FY 2021-2022, the City of El Centro continued working with two developers toward leveraging HOME grant funds, HOME Program Income, and Tax Allocation Bond funding toward the development of two affordable housing projects. These developments were completed at the end of 2021 and have provide much needed housing. This aids the City in attaining the goals set out in the Regional Housing Needs Assessment (RHNA). Per the SCAG RHNA's allocation for the City of El Centro in the planning period of 2013-21, the City is required to carry out the creation of 487 housing units for very low income households and 300 for low income households.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As part of the inspection process for the Housing Rehabilitation and FTHB Programs for residences built prior to 1978, the City requires inspections for the potential presence of lead-based paint and the potential hazard such paint may pose to occupants of the residence. If the inspection reveals that a potential hazard exists, the City requires full testing, mitigation, and



removal of the lead-based paint hazard in accordance with HUD regulations. CDBG funds are provided as a grant for the testing and abatement of lead-based paint hazards through the Housing Rehabilitation Program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In an effort to reduce the number of households in poverty, El Centro will continue to support the use of existing county job training and social service programs to enhance employment marketability, household income, and housing options. In addition, the City participates in various county-sponsored programs by providing City Hall as a worksite, providing temporary positions with supervision, training, and performance evaluations to indicate their degree of success.

As part of the CDBG-CV funding allocation received in the 2019-2020 FY, the City established a Microenterprise Loan Program which provides loans up to \$10,000 to income-qualified micro businesses. In an attempt to keep people employed in light of the COVID-19 pandemic, the loans are forgivable if the business retains at least one full-time (or equivalent part-time) job for six months. During the 2021-22 FY, the city approved loans to four local businesses.

The City also received \$550,000 of CARES Act funding from the Department of Commerce's Economic Development Administration to supplement the City's Revolving Loan Fund (RLF) Program. The funding is to alleviate sudden and severe economic dislocation caused by the coronavirus (COVID-19) pandemic, to provide permanent resources to support economic resiliency, and to further the long-term economic adjustment objectives of the City of El Centro and Imperial County. The City is working with two loan clients to issue two (2) RLF loans, comprised of \$250,000.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In FY 2021-2022, the City allocated \$83,711 of CDBG funding toward Public Services during Annual Action Plan process, which included services for Fair Housing, homeless services, meals for homebound seniors, and child visitation for estranged families. In addition, the City proactively pursued funding at the local, State and Federal levels to leverage CDBG funds.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City maintains a list of interested potential applicants for the CDBG Annual Action Plan Request for Proposals (RFP) process. A letter announcing the availability of funds along with the RFP application is mailed to these interested agencies annually. In addition, notices are published in our local English and Spanish newspapers and on the City's website. Applications for public services and public facilities projects are accepted after notification for a minimum of a 30-day availability period. In addition, staff conducts two public meetings to provide technical assistance to interested citizens and agencies in understanding and applying for El Centro's CDBG funds.



During the preparation of the Analysis of Impediments to Fair Housing Choice, information was obtained through residential surveys, and consultation with a Fair Housing Advisory Council which included representatives of various agencies including the Imperial County Transportation Commission, Imperial Valley Housing Authority, Imperial county Association of Realtors, California Rural Legal Assistance, Inland Fair Housing and Mediation Board, an affordable housing developer, and an independent living center.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of El Centro's 2019-2024 Analysis of Impediments to Fair Housing Choice and Fair Housing Action Plan (AI) was completed and accepted in June 2019. The 2019-2024 AI presents a comprehensive review of the demographic profile of El Centro and Imperial County, assesses the extent of housing needs among specific income groups and evaluates the range of available housing choices for residents. The AI also analyzes the conditions in the private market and public sector that may limit the range of housing choices or impede a person's access to housing.

Most importantly, the AI identifies impediments that may prevent equal housing access and develops solutions to mitigate or remove them. The AI lists specific impediments, the conclusions of the actions taken by the City to overcome the effects of those impediments, as well as recommended actions.

To aid in addressing the impediments to Fair Housing Choice, the City contracts with Inland Fair Housing and Mediation Board to provide Fair Housing Services which include:

- Processing of Housing Inquiries
- Complaint Investigation and Referral
- Public Education and Outreach on Fair Housing
- Reporting

During the preparation of the AI the following areas were evaluated to identify public sector fair housing impediments.

- **Policies and practices of the Imperial Valley Housing Authority**

AI Conclusion and recommendation: A detailed review of its policies and practices demonstrate that the IVHA affirmatively furthers fair housing choice.

Evaluation for FY 2021-2022: As recommended, the IVHA continues to actively encourage families to seek housing in neighborhoods with low concentrations of low-income families. To date, the Housing Choice Voucher Program Guide for Landlords & Owners has not been supplemented with information on property management practices that affirmatively further fair housing as recommended in the AI. The City will continue encourage the IVHA to supplement the information in their program guide.



- **Transit services provide to affordable housing developments and major employers by the Imperial Valley Transit**

AI Conclusion and recommendation: Within the current AI, it was determined that the Imperial Valley Transit (IVT) provides regularly scheduled, economical, bus service to all affordable housing development and all major employment centers except for rural Ross Road. As such it was concluded that services provided by IVT are comprehensive and do not create an impediment to fair housing.

Evaluation for FY 2021-2022: The City secured an Infill Infrastructure Grant funds to assist with an affordable housing development and was a co-applicant for funding through the Affordable Housing and Sustainable Communities grant program for a second affordable housing development. As part of the application processes, thorough reviews were done to identify, among other items, the availability of local transit and transportation for the proposed developments.

The City will continue to work with developers to promote affordable housing developments in close vicinity to public transit services.

- **Dispersal or concentration of group homes housing**

AI Conclusion and recommendation: The AI process determined that no overconcentration of group homes exists. The City will continue its practice of annually determining the number and location of licensed group homes. If an overconcentration appears to be emerging, the City will contact the California Department of Social Services, Community Care Licensing Division to implement measures that would avoid over concentration.

Evaluation for FY 2021-2022: During the 2021-2022 fiscal year, the City received information on one proposed group home; however, the applicant did not follow through with the project.

- **City of El Centro Planning, Zoning, and Building Policies and Practices**

AI Conclusion: An analysis was conducted that was organized into five categories including Housing for Disabled People, Housing for Special Needs Populations, Affordable Housing Policies Accessible Housing and Parking, and Other Fair Housing Policies. The completed analysis demonstrates that El Centro's practices are consistent with fair housing laws and affirmatively further fair housing.

Evaluation of FY 2020-2021: During the 2019-2020 FY, the City was awarded grant funding from the State of California Sustainable Communities Grant program to update the Land Use and Mobility (Circulation) Elements of the General Plan and prepare an Environmental Justice Element. Staff from the Community Development Department are actively working on the update. This update will be completed consistent with any applicable fair housing laws. The Community Development Department completed the 2021 Housing Element Annual Report and was accepted by City Council on March 1, 2022, which establishes clear goals and objectives to inform future housing decisions. The 2021-2029 Housing Element update has been reviewed by the Department of Housing and Community Development (HCD).



- **Housing Discrimination**

AI Conclusion and Recommendation: Based on past trends, 40 housing discrimination cases may be filed with the IFHMB during the five year period between FY 2021-2022 and FY 2023-2024. During the same period, it is estimated that five housing discrimination cases would be filed with HUD while two to five could be filed with the California Department of Fair Employment and Housing (DFEH). With respect to the fair housing impediment of housing discrimination, the following actions will be taken

- The City will continue to offer its residents fair housing services, which will include the processing of housing discrimination complaints and landlord/tenant counseling services. Sometimes a landlord/tenant issue has as its basis a housing discrimination concern.
- Efforts will be made to increase community awareness of the Inland Fair Housing and Mediation Board (IFHMB) services through postings on the City's web pages, publication of newspaper display ads, and Community Newsletter articles. A greater community awareness of IFHMB may result in a higher number of families expressing their right to file a housing discrimination complaint.

Evaluation of FY 2021-2022: The City of El Centro continues to provide information on IFHMB's services on City web pages. In reaction to the ongoing pandemic, the City of El Centro has included a COVID-19 Resources link on the home page of the City's website. A link to the IFHMB is provided on the City's COVID-19 resources webpage.

During the fiscal year 2021-2022, IFHMB conducted nine (9) fair housing webinars [four (4) in Spanish and five (5) in English]. A total of one hundred and forty-nine (149) attendees received fair housing and landlord/tenant education. The webinars provided information on the Federal and State laws with an emphasis on fair housing rights during the COVID-19 pandemic, reasonable accommodation and modification process, how to recognize and report discrimination, fair housing rights and responsibilities, sexual harassment, sex discrimination, and domestic violence.

- **Brokerage Services**

AI Conclusion and Recommendation: As no private sector impediment was found to exist, no recommendations are necessary concerning brokerage services. Although no impediments were found concerning brokerage services, the City will request that the Imperial County Association of REALTORS accomplish the following:

- Revise the Resources tab on its website to:
 - Add a Fair Housing Information button (e.g. include information on steering, link to the Inland Fair Housing and Mediation Board, etc.)
 - Add information to the current insurance button such as the value of a C.L.U.E. Report (Comprehensive Loss Underwriting Exchange) when purchasing a home.
- Enlist the services of IFHMB to offer a 3-hour Fair Housing course. Every four years, when renewing their license, all brokers and sales persons are required to complete a course on fair housing. Currently, most renewals are accomplished



through online courses.

Evaluation of FY 2021-2022: To date, the ICAOR has not revised their resources tab to include a Fair Housing link or information on the value of a C.L.U.E. Report. Although the City cannot dictate what information this agency provides on its website, the City will continue to request the changes be made by demonstrating the advantages of providing for a well-informed client base.

The City of El Centro will be working with the IFHMB to offer a Fair Housing course to brokers through the ICAOR.

- **Steering**

AI Conclusion and Recommendation: It is not known with certainty if steering is an impediment to fair housing choice in El Centro. However, HUD statistics shows it is not a major issue. However, during the five-year period from FY 2019-2020 through FY 2023-2024, the City's fair housing provider, Inland Fair Housing & Mediation Board, will:

- Offer as part of its home buyer counseling services examples of how to detect "steering" during the home search process and how to detect "loan steering."
- Provide information to renters attending workshops on how to detect steering behavior by resident property managers.
- Continue to include "steering" as category of alleged housing discriminatory acts.

Evaluation of FY 2021-2022: The City of El Centro is working with Inland Fair Housing and Mediation Board (IFHMB) to ensure that dissemination of this type of information is included in their counseling and workshop opportunities.

- **Appraisal Practices**

AI Conclusion and Recommendation: Complaints regarding discriminatory appraisal practices are not routinely collected by local, State or Federal agencies. Would-be homebuyers are in the best position to detect potentially discriminatory practices. However, it is unknown if the lack of consumer knowledge of the scope and meaning of appraisal reports is an impediment to fair housing choice in El Centro. The following action will be taken:

- IFMHB will continue to offer homebuyer counseling services in order to 1) inform borrowers of their right to request the appraisal report and 2) provide information on the contents of the report and how to detect possible discriminatory practices.

Evaluation of FY 2021-2022: As per the recommendation, IFHMB will continue to offer the described homebuyer counseling services.

- **Mortgage Lending Practices**

AI Conclusion and Recommendation: The City's goal is to improve the loan approval rates of all racial and ethnic populations that want to buy a home located in El Centro. To improve even further the loan approval rates, borrowers can be helped to understand the loan approval process before they submit a loan application. To address possible impediments, the Inland Fair Housing and Mediation Board will:

- Continue to offer first-time home buyer seminars to explain to borrowers the need



to lower debt-to-income ratios to a level acceptable to lenders. Implementation of this recommended action should result in better prepared borrowers and cause an increase in loan approval rates of all loan applicants, regardless of race or ethnicity.

- Work with the lenders to determine why a few census tracts have high loan denial rates in order to gather information that could assist would-be homebuyers to increase the probability of garnering loan approval for homes in neighborhoods of their choice.

Per the requirements of AB 686, the city will prepare an Assessment of Fair Housing (AFH) as part of its Housing Element Update which was adopted March 1, 2022. During the preparation of the AFH, the City will conduct a multi-year analysis of loan denial rates to determine with more preciseness the degree to which lending discrimination exists in El Centro.

Evaluation of FY 2021-2022: The City of El Centro is working with IFHMB to ensure that these services are covered by their current service contract. If not included, the contract will be amended to incorporate the services.

- **Homeowners Insurance**

AI Conclusion and Recommendation: Evidence is unavailable on whether homebuyers in escrow who are seeking homeowner’s insurance are discriminated against because of their race, color, disability or other protected characteristics. However, without adequate knowledge would be homebuyers could pay more than they need for appropriate insurance coverage. The lack of consumer awareness of the nature of homeowners insurance may impede fair housing choice. The following actions will continue to be taken:

- Inland will continue to explain “homeowners insurance” and “C.L.U.E. Reports” during its homebuyer counseling services.

Evaluation of FY 2021-2022: As recommended, IFHMB will continue to provide information on homeowner’s insurance and C.L.U.E. Reports.

- **Blockbusting/Panic Selling**

AI Conclusion and Recommendation: There is no evidence to indicate that blockbusting/panic selling has occurred in El Centro in recent years. Consequently, there are no actions recommended for future implementation.

Evaluation of FY 2021-2022: No actions taken.

- **Property Management Practices**

AI Conclusion and Recommendation: The survey results revealed that impediments to fair housing exist in El Centro. Therefore, subject to funding availability, the City will implement the following actions:

- Invite the apartment managers to one or more workshops; the topics could include:



- Fair housing laws in general
- Fair housing laws regarding occupancy limits
- Fair housing laws regarding reasonable accommodations and modifications
- Sample written policies regarding service and companion animals

Evaluation of FY 2021-2022: The City of El Centro is working with IFHMB to ensure that this service is incorporated into their Professional Services Agreement.

- **Discriminatory Advertising**

AI Conclusion and Recommendation: Ads containing discriminatory words or phrases are infrequently unpublished. However, ads with discriminatory words or phrases may be published in the future. Additionally, ads stating “no pets” may discourage disabled persons from applying for the apartment housing advertised in print publications. The city will accomplish the following actions:

- Ensure, if funding is available, that IFHMB accomplishes the following:
 - Annually review ads published in newspapers on-line apartment search sites, and craigslist. Ads with discriminatory words or phrases should be investigated in more detail with follow-up enforcement actions, if necessary.
- Encourage the Imperial Valley Press to publish a concise “no pets” notice that indicates rental housing owners must provide reasonable accommodations for “service animals” and “companion animals” for disabled persons.

Evaluation of FY 2021-2022: As funding is available, the IFHMB will review ads for local housing opportunities for discriminatory words or phrases and investigate. Imperial Valley Press will be contacted regarding the “no pets” notice; however, it should be noted that due to the availability of free on-line advertising opportunities for local rental agencies, there are minimal, if any, advertisements in the local news papers.

- **Hate Crimes**

AI Conclusion and Recommendation: No actions are recommended as no hate crimes have been reported in El Centro in recent years.

Evaluation of FY 2021-2022:

The City will continue to work closely with its Police Department to identify hate crimes at residential locations.

- **Population Diversity**

AI Conclusion and Recommendation: Since 1990 the Dissimilarity Index trend line for the Region has been higher than that of the City of El Centro. No actions are necessary as the City’s Dissimilarity Index is in either the Low or Moderate range.

Evaluation of FY 2021-2022: No action taken.

- **Location of Affordable Housing**

AI Conclusion and Recommendation: The Imperial Valley Housing Authority will



continue to seek Section 8 rental housing opportunities outside census tracts with a high percentage of the populations having incomes below the poverty level. The City has transmitted to the IVHA the most recent data on poverty incomes at the census tract level. For the most part, the location of El Centro's affordable housing stock is well disbursed. While most affordable housing developments are located in low and moderate income neighborhoods, only one has contributed significantly to the low- and moderate-income percentage of the neighborhood in which it is located.

Evaluation of FY 2021-2022: As previously mentioned, the City has partnered with a developer for the construction of the El Dorado Family Apartments, which is a new affordable housing development. Although this development is located adjacent to an apartment complex with affordable housing units, it is also located across the street from a new, larger apartment development that is considered to be "luxury" apartments with no affordability restrictions.

It is evident that the provision of Fair Housing Services is critical in addressing the impediments to fair housing choice. During the 2021-2022 year, IFHMB continued to provide invaluable services to the local community. Below is an example of actions taken by IFHMB during the fiscal year 2021-2022.

- Conducted nine fair housing workshops in English and Spanish to the community, [four (4) in Spanish and five (5) in English]. A total of one hundred and forty-nine (149) attendees received fair housing and landlord/tenant education. The webinars provided information on the Federal and State laws with an emphasis on fair housing rights during the COVID-19 pandemic, reasonable accommodation and modification process, how to recognize and report discrimination, fair housing rights and responsibilities, sexual harassment, sex discrimination, and domestic violence.
- In response to the COVID-19 pandemic, IFHMB created an innovated social media and virtual marketing strategy to increase public awareness of fair housing rights.
- As part of the social media and virtual outreach and education programs, IFHMB:
 - Distributed over fifty (50) fair housing public service announcements via social media and MailChimp,
 - Distributed a fair housing brochure to the Cancer Resource Center of the Desert in El Centro.
 - Distributed fair housing public service announcement cable releases to local jurisdictions to be publicized on local access channels.
 - Distributed four (4) electronic quarterly fair housing newsletters to over two thousand five hundred (2,500) newsletter subscribers.
 - Provided information regarding federal and state fair housing issues via Facebook, and IFHMB website www.ifhmb.com.
- Promoted services via social media and public service announcements. IFHMB has posted updated information with resources on the agency's website related to COVID-19. As part of our ongoing marketing efforts, IFHMB also utilizes an online advertising service developed by Google. The service is called "Google AdWords." This marketing platform is used to drive online users who are seeking assistance to IFHMB's website for additional



information on programs and services. IFHMB also uses Eventbrite, MailChimp, Facebook, and Twitter to promote workshops and events.

- Besides screening calls for fair housing implications and provide landlord-tenant information, IFHMB has assisted residents in the City of El Centro regarding the following issues:
 - Five (5) were assisted with issues related to eviction.
 - Two (2) were assisted with repair concerns.
 - Two (2) were assisted with issues related to possible discrimination based on familial status.
 - Two (2) were assisted with issues related to possible discrimination based on disability.
 - One (1) was assisted with issues related to possible discrimination based on race.



CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

All proposed projects and subrecipient applicants are evaluated as part of the pre-award assessment. Technical assistance is provided and on-site monitoring is conducted for all subrecipients or whenever a subrecipient is showing signs of compliance issues. Desk reviews are performed continually as follows: Performance reports are reviewed monthly for progress and performance of activities. Additionally, invoices are reviewed in detail for appropriate documentation of services rendered, allowability of costs, and proof of payment. It is the City's policy that reimbursements are withheld from subrecipients whenever reports are late and until any outstanding compliance issues are resolved.

All housing rehabilitation and FTHB loan recipients are monitored on an annual basis for compliance with owner-occupancy requirements. An annual certification is sent for execution along with a request for supporting occupancy documentation, which is then placed in the borrower's loan file. The certification process resumed as the COVID-19 infection rate for the County of Imperial began to decline. Steps were taken to sanitize work space and documentation to promote the safety of both staff and the clientele.

Outreach to minority and women-owned businesses is conducted as part of the City's housing programs. The contractor's list is open to all licensed contractors subject to insurance requirements and verification of their lack of placement on the Federal publication that lists debarred, suspended, and ineligible contractors. This list is updated on an annual basis. The list of participating lenders is also open to all, subject to execution of a contract with the City.

The City is cognizant of the prohibition of administering the CDBG Program in such a way as to limit access on the basis of race, color, and national origin. Additionally, steps were taken to identify under-representation of protected groups. All activities undertaken are required to report on a monthly basis the breakdown of demographic information on their clientele served. Detailed information is provided in IDIS Reports-PR 23: CDBG Summary of Accomplishments which is included in Attachment 3. Collectively, the following represents the under-represented populations served.



Under-served Population	CDBG Actual
Female Head of Household	72
Elderly	72
Disabled	16
Homeless	42

Table 8: Summary of Under-Served Population

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A Notice of Public Review and Comment Period was published in the Adelante Spanish news paper on July 29, 2022, and the Imperial Valley Press news paper on July 29, 2022, giving notice that the CAPER would be available for a 30-day review and comment period. As part of this notification, the public was advised that accommodations could be made upon request for any member of the public with hearing impairment or physical disability. The 30-day period began on August 17, 2022 and concluded on September 15, 2022. The draft CAPER document was made available to the public at the City Clerk's Office, the Public Library, the Community Center, and the Economic Development Division's office during normal business hours. It was also posted on the City's website.



CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Staff is evaluating how to increase participation in the Housing Rehabilitation Program and FTHB Program and will continue to pursue an aggressive marketing and awareness campaign to its residents.

Staff will pursue educating project managers and applicants of the importance of readiness and timely expenditures. Technical assistance will continue to be made available upon request as part of the program project outreach.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.



ATTACHMENT 1

Certification of Publication



**NOTICE OF PUBLIC HEARING
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
“DRAFT” CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)
FOR FISCAL YEAR 2021-2022**

Pursuant to the United States Department of Housing and Urban Development (HUD) regulations, the City of El Centro has prepared the draft Consolidated Annual Performance Evaluation Report (CAPER) for the 2021-2022 Community Development Block Grant Program Year. The CAPER provides an assessment of the City's performance in meeting Fiscal Year 2021-2022 housing and community development goals as outlined in the previously adopted Fiscal Year 2021-2022 One-Year Action Plan.

Notice is hereby given that the City of El Centro has prepared the CAPER for FY 2021-2022. A copy of the CAPER is required to be made available to the public for review and comment for a thirty (30) day period. The draft CAPER will be available for public review from August 17, 2022, to September 15, 2022, at the following locations:

- City Clerk's Office, 1275 Main Street, El Centro, CA
- Community Services Department-Economic Development Division, 1249 Main Street, El Centro, CA
- Community Center, 375 South 1st Street, El Centro, CA
- Public Library, 1140 North Imperial Avenue , El Centro, CA

A Public Hearing to solicit public comment from interested citizens will be held on August 16, 2022, at 6:00 p.m. or as soon thereafter as the agenda permits, at the El Centro City Council Chambers, located at 1275 Main Street, El Centro, California. The purpose of the Public Hearing for the CAPER is to allow the public the opportunity to comment on the manner in which the City utilized federal and non-federal funds for the one-year period that ended on June 30, 2022.

The City of El Centro encourages citizen participation in the CDBG process and recommends you attend the August 16, 2022 hearing. If special accommodations are required due to a sensory or mobility impairment/disability, please contact the Economic Development Division at (760) 337-4543 to arrange for those accommodations to be made. If you are unable to attend the hearing, written comments will be accepted up to the date of the hearing.

To participate and make a public comment, join Zoom meeting:

<https://us06web.zoom.us/j/87042405349?pwd=Zmww1VUdWRVYzbDF0WHhlcDJaR3R5Zz09>

Optional dial-in number **1 (669) 900-6833**; Meeting ID: **870 4240 5349**; Passcode: **209828**

Any questions, please contact the Community Services Department - Economic Development Division at (760) 337-4543.



AVISO AUDIENCIA PÚBLICA PARA EL REPORTE PRELIMINAR ANUAL CONSOLIDADO PARA LA EVALUACIÓN DEL AÑO FISCAL 2021-2022 CONOCIDO POR SUS SIGLAS EN INGLES COMO (CAPER) PARA EL PROGRAMA FEDERAL PARA EL DESARROLLO COMUNITARIO

En conformidad con los reglamentos del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD), la Ciudad de El Centro ha preparado el Reporte Preliminar Anual Consolidado para la Evaluación del Año Fiscal 2021-2022 conocido por sus siglas en inglés como (CAPER) bajo el Programa de Desarrollo Comunitario conocido como (CDBG). El CAPER proporciona un análisis del funcionamiento por parte de la ciudad de acuerdo a las metas establecidas para el mejoramiento de viviendas y desarrollo comunitario para el Año Fiscal 2021-2022, las cuales fueron delineadas en el Plan de Acción Anual del Año Fiscal 2021-2022 y que previamente fue aprobado por la ciudad.

Por medio de la presente, la Ciudad de El Centro notifica que ha elaborado el CAPER del Año Fiscal 2021-2022. Por reglamento, una copia del CAPER debe estar a la disponibilidad del público en general para su revisión y comentarios por un período de treinta (30) días. El reporte preliminar del CAPER estará disponible al público a partir del 17 de agosto del 2022, hasta el 15 de septiembre del 2022, en las siguientes ubicaciones:

- Oficina de la Secretaria Municipal (City Clerk's Office), 1275 Main Street, El Centro, CA
- Departamento de Servicios Comunitarios - División de Desarrollo Económico, 1249 Main Street, El Centro, CA
- Centro Comunitario, 375 South 1st Street, El Centro, CA
- Biblioteca Pública de El Centro, 1140 North Imperial Avenue, El Centro, CA

Se llevará a cabo una audiencia pública el **16 de agosto del 2022, a las 6:00 p.m.** o tan pronto como lo permita la agenda, para solicitar comentarios del público. Todos los ciudadanos interesados en proporcionar comentarios pueden asistir a la audiencia pública, la cual se llevará a cabo en la Cámara del Concilio de la Ciudad de El Centro, ubicada en el 1275 Main Street, El Centro, California. El propósito de la audiencia pública es para darle la oportunidad al público de hacer comentarios con respecto a la manera en que la ciudad utilizó los fondos federales y no federales por el período de un año el cual terminó el 30 de junio del 2021.

La Ciudad de El Centro exhorta la participación de los ciudadanos en el proceso de CDBG. Si usted está interesado, asista a la audiencia del 16 de agosto del 2022. Si requiere adaptaciones especiales debido a un impedimento / discapacidad sensorial o de movilidad, comuníquese con la División de Desarrollo Económico al (760) 337-4543. Si usted no puede presentarse a la audiencia, la Ciudad acepta comentarios por escrito hasta la fecha de la audiencia.

Para participar y hacer un comentario público, únase a la reunión de Zoom:

<https://us06web.zoom.us/j/87042405349?pwd=Zmw1VUdWRVYzbDF0WHg1cDJaR3R5Zz09>

Número de acceso telefónico opcional **1 (669) 900-6833**; ID de la reunión: **870 4240 5349**; código de acceso: **209828**

Cualquier duda, por favor contacte el Departamento de Servicios Comunitarios - División de Desarrollo Económico al (760) 337-4543.



ATTACHMENT 2

Approving Resolution

RESOLUTION NO. 22-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL CENTRO APPROVING THE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT 2021 AS PART OF THE END OF THE YEAR REQUIREMENT REPORT PROVIDED TO THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT UNDER THE ENTITLEMENT GRANTEE PROGRAM

WHEREAS, the City Council of the City of El Centro, California ("the City Council") has submitted to the Department of Housing and Urban Development its Community Development Block Grant Five-Year Consolidated Plan (2019-2023), 2021-2022 Annual Action Plan and Citizens Participation Plan for funding under the Entitlement Grantee Program; and

WHEREAS, City of El Centro ("the City") staff has prepared the Consolidated Annual Performance and Evaluation Report ("CAPER"), which is a summary of the City's progress toward meeting specified goals and objectives during the reporting period from July 1, 2021, through June 30, 2022, that contains a summary of the one year accomplishments addressed in the 2021-2022 Annual Action Plan; and

WHEREAS, the City Council finds that its approval of the CAPER is in the best interest of the City.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF EL CENTRO, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. That the foregoing is true, correct, and adopted hereby.
2. That the City Council does hereby approve the CAPER, an original copy of which is on file in the office of the City Clerk.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of El Centro, California, held on the _____ day of _____, 2022.

CITY OF EL CENTRO

By: _____
Tomas Oliva, Mayor

ATTEST:

By: _____
Norma Wyles, City Clerk

APPROVED AS TO FORM:
Office of the City Attorney

By: _____
Elizabeth L. Martyn, City Attorney

STATE OF CALIFORNIA)
COUNTY OF IMPERIAL) ss
CITY OF EL CENTRO)

I, Norma Wyles, City Clerk of the City of El Centro, California, do hereby certify that the foregoing Resolution No. 22-_____ was duly and regularly adopted at a regular meeting of the City Council of the City of El Centro, California, held on the _____ day of _____, 2022, by the following vote:

- AYES:
- NOES:
- ABSENT:
- ABSTAINED:

By _____
Norma Wyles, City Clerk



ATTACHMENT 3

IDIS Reports



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 EL CENTRO

Date: 02-Aug-2022
 Time: 16:57
 Page: 1

PGM Year: 2019
Project: 0015 - CV-Homeless Outreach - Protection Equipment
IDIS Activity: 200 - CV-Homeless Outreach - Protection Equipment

Status: Open
Location: 1275 W Main St El Centro, CA 92243-2816
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/31/2020

Description:

Police Department and Code Enforcement staff in close contact with the homeless population will be providing personal protection supplies such as face masks and hand sanitizer as well as education information to the homeless. All 200 persons assisted in this activity fall under the homeless group.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060596	\$10,000.00	\$86.58	\$6,130.12
Total	Total			\$10,000.00	\$86.58	\$6,130.12

Proposed Accomplishments

People (General) : 184

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	170	105
Black/African American:	0	0	0	0	0	0	22	10
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 EL CENTRO

Date: 02-Aug-2022
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Total:	0	0	0	0	0	0	200	115	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						200
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						200
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	The Police Department and Code Enforcement Division have continuously handed out personal protective equipment such as hand sanitizer and face masks to the homeless community in an attempt to stop the spread of the COVID-19 within this vulnerable population. Both departments will continue to provide these items into the 2020-2021 program year as they deem necessary.	



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PGM Year: 2019
Project: 0017 - CV-Microenterprise Loan Program
IDIS Activity: 202 - CV-Microenterprise Loan Program
Status: Open
Location: 1249 W Main St El Centro, CA 92243-2816
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/31/2020

Description:

This activity will provide funding to local income-qualified microenterprise business to prevent, prepare for, and respond to the COVID-19 pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060596	\$200,000.00	\$48,448.90	\$78,075.88
Total	Total			\$200,000.00	\$48,448.90	\$78,075.88

Proposed Accomplishments

Businesses : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	3



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	During the 2019 program year, the City established the program and began marketing.	
2020	During the 2020 program year, the City approved six loans to local businesses. All business will be required to remain in business within the City of El Centro to qualify for loan forgiveness. Of the four approved businesses, two have employees and will be required to also retain a full-time equivalent job for six months.	



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PGM Year: 2019
Project: 0018 - CV-Program Administration
IDIS Activity: 203 - CV-Program Admin
 Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/31/2020

Description:
 Funds will be used to provide for the implementation, monitoring, and reporting of the CDBG-CV Activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060596	\$66,675.00	\$21,231.08	\$51,594.16
Total	Total			\$66,675.00	\$21,231.08	\$51,594.16

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0001 - Lead Based Paint Abatement Program
IDIS Activity: 204 - Lead Based Paint Abatement Program
Status: Open
Location: 1249 W Main St El Centro, CA 92243-2816
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/12/2020

Description:

Funds will be used to provide for reduction or elimination of lead-based paint hazards on rehabilitation properties built prior to 1978 in the City of El Centro.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060596	\$5,000.00	\$600.00	\$600.00
Total	Total			\$5,000.00	\$600.00	\$600.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0002 - Asbestos Testing/Abatement Program
IDIS Activity: 205 - Asbestos Testing/Abatement Program
Status: Open
Location: 1249 W Main St El Centro, CA 92243-2816
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/12/2020

Description:

Funds will be used for Asbestos Testing and Abatement Program in conjunction with the City's Housing Rehabilitation Program to provide grants for asbestos testing and, if required, abatement to low/moderate income households in the City of El Centro.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060596	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0003 - Housing Rehabilitation Program
IDIS Activity: 206 - Housing Rehabilitation Program
Status: Open
Location: 1249 W Main St El Centro, CA 92243-2816
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/12/2020

Description:
 Funds will be used to provide assistance to income-eligible households to rehabilitate their home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060596	\$27,627.16	\$27,627.16	\$27,627.16
		2020	B20MC060596	\$122,372.84	\$90,017.99	\$90,017.99
Total	Total			\$150,000.00	\$117,645.15	\$117,645.15

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0007 - El Centro Police Athletic League
IDIS Activity: 210 - El Centro Police Athletic League

Status: Completed 8/18/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 1100 N 4th St El Centro, CA 92243-1519 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/12/2020

Description:
 Funds will be used to provide athletic activities for at-risk youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060596	\$16,646.00	\$0.00	\$16,646.00
Total	Total			\$16,646.00	\$0.00	\$16,646.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	138	133
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	141	133



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	46
Low Mod	0	0	0	50
Moderate	0	0	0	45
Non Low Moderate	0	0	0	0
Total	0	0	0	141
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Accomplishments for the month of start of activity through June 30, 2021.	



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PGM Year: 2020
Project: 0009 - Swarthout Park - Playground Improvements
IDIS Activity: 212 - Swarthout Park - Playground Improvements

Status: Completed 12/29/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 350 Euclid Ave El Centro, CA 92243 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/04/2020

Description:
 For this activity, the city anticipates completing ADA and safety renovations on an existing playground and basketball court.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060596	\$5,000.00	\$4,057.53	\$5,000.00
		2018	B18MC060596	\$753.45	\$753.45	\$753.45
		2019	B19MC060596	\$143,925.55	\$143,925.55	\$143,925.55
		2021	B21MC060596	\$7,090.37	\$7,090.37	\$7,090.37
Total	Total			\$156,769.37	\$155,826.90	\$156,769.37

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 10,710
 Census Tract Percent Low / Mod: 68.77

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Construction for this activity began November 2021, 2020-2021 program year, The city opleted ADA and safety renovations on an existing playground.	



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PGM Year: 2020
Project: 0010 - Program Administration
IDIS Activity: 213 - Program Administration
Status: Completed 8/26/2021 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2020

Description:

Funds will be used to provide for the implementation, monitoring, and reporting of the CDBG Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060596	\$34,771.72	\$0.00	\$34,771.72
		2020	B20MC060596	\$64,284.13	\$0.00	\$64,284.13
	PI			\$7,280.59	\$0.00	\$7,280.59
Total	Total			\$106,336.44	\$0.00	\$106,336.44

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0
 Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0012 - Carlos Aguilar Phase III Project
IDIS Activity: 214 - Carlos Aguilar Phase III Project
Status: Completed 6/30/2022 12:00:00 AM
Location: 1625 W Pico Ave El Centro, CA 92243-1211
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/23/2021

Description:
 This activity will include installation of an irrigation system to service the various areas of the Carlos Aguilar Park, installation of new landscaping in various areas, the purchase of seed for installation by City crews, and the installation of a new monument sign.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060596	\$89,637.30	\$88,653.30	\$89,637.30
		2020	B20MC060596	\$32,039.11	\$32,039.11	\$32,039.11
	PI			\$5,438.15	\$5,438.15	\$5,438.15
Total	Total			\$127,114.56	\$126,130.56	\$127,114.56

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 6,475
 Census Tract Percent Low / Mod: 62.01

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The Carlos Aguilar Park Project was constructed in three phases. This final phase included landscaping, irrigation, grass seed purchase, and a monument sign. It was completed in March 2022.	



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PGM Year: 2020
Project: 0011 - Graffiti Abatement and Prevention
IDIS Activity: 215 - Graffiti Abatement and Prevention

Status: Open Objective: Create suitable living environments
 Location: 1249 W Main St El Centro, CA 92243-2816 Outcome: Sustainability
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/26/2021

Description:

This activity will focus on the CDBG Target area where vinyl wraps will be installed on public utility boxes to prevent instances of graffiti.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060596	\$13,800.69	\$11,199.32	\$11,241.82
	PI			\$11,199.31	\$11,199.31	\$11,199.31
Total	Total			\$25,000.00	\$22,398.63	\$22,441.13

Proposed Accomplishments

Public Facilities : 16,815
 Total Population in Service Area: 23,855
 Census Tract Percent Low / Mod: 67.45

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0001 - Lead Based Paint Abatement Program
IDIS Activity: 216 - Lead Based Paint Abatement Program
Status: Open
Location: 1249 W Main St El Centro, CA 92243-2816
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/27/2021

Description:

Funds will be used to provide for reduction or elimination of lead-based paint hazards on rehabilitation properties built prior to 1978 in the City of El Centro.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060596	\$5,000.00	\$350.00	\$350.00
Total	Total			\$5,000.00	\$350.00	\$350.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0002 - Asbestos Testing/Abatement Program
IDIS Activity: 217 - Asbestos Testing/Abatement Program
Status: Open
Location: 1249 W Main St El Centro, CA 92243-2816
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Asbestos Removal (03R) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/27/2021

Description:
 Funds will be used for Asbestos Testing and Abatement Program in conjunction with the City's Housing Rehabilitation Program to provide grants for asbestos testing and, if required, abatement to low/moderate income households in the City of El Centro.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060596	\$10,000.00	\$2,760.00	\$2,760.00
Total	Total			\$10,000.00	\$2,760.00	\$2,760.00

Proposed Accomplishments

Public Facilities : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0003 - Housing Rehabilitation Program
IDIS Activity: 218 - Housing Rehabilitation Program
Status: Open
Location: 1249 W Main St El Centro, CA 92243-2816
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/27/2021

Description:
 Funds will be used to provide financial assistance to income-eligible households to rehabilitate their home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060596	\$150,000.00	\$0.00	\$0.00
Total	Total			\$150,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0004 - Fair Housing
IDIS Activity: 219 - Fair Housing

Status: Open
Location: 1249 W Main St El Centro, CA 92243-2816
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/27/2021

Description:
 Funds will be used to provide fair housing services primarily in areas containing a high proportion of low and moderate-income households in the City of El Centro.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060596	\$36,910.54	\$23,761.66	\$23,761.66
	PI			\$10,339.46	\$10,339.46	\$10,339.46
Total	Total			\$47,250.00	\$34,101.12	\$34,101.12

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	91	85
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	91	85	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						43
Low Mod	0	0	0						12
Moderate	0	0	0						33
Non Low Moderate	0	0	0						3
Total	0	0	0						91
Percent Low/Mod									96.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021		



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PGM Year: 2021
Project: 0005 - Catholic Charities - Senior Nutrition Program
IDIS Activity: 220 - Catholic Charities - Senior Nutrition Program

Status: Completed 2/28/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 1249 W Main St El Centro, CA 92243-2816 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/27/2021

Description:

This activity will provide meals to homebound seniors in order to enable them to remain independent in their own residence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060596	\$12,180.00	\$12,180.00	\$12,180.00
Total	Total			\$12,180.00	\$12,180.00	\$12,180.00

Proposed Accomplishments

People (General) : 199

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	56	40
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	62	40



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	56
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	62
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Catholic Charities, Senior Nutrition Program, has been able to assist 62 clients with the CDBG funding granted by the City of El Centro by providing home-delivered meals to the most vulnerable senior population, who are frail, home-bound, isolated, and nutritionally high risk.	



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PGM Year: 2021
Project: 0006 - Catholic Charities - House of Hope
IDIS Activity: 221 - Catholic Charities - House of Hope

Status: Open
Location: 1249 W Main St El Centro, CA 92243-2816
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/27/2021

Description:

This activity provides emergency shelter, meals, and counseling for homeless women and children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060596	\$8,637.79	\$4,784.94	\$4,784.94
	PI			\$3,042.21	\$3,042.21	\$3,042.21
Total	Total			\$11,680.00	\$7,827.15	\$7,827.15

Proposed Accomplishments

Public Facilities : 77

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	41
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	42	41	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						42
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						42
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	House of Hope has provided emergency and short-term shelter for homeless women and their children, and single women-head of household families. During this period, they provided parenting coaching in-house, meals, case management, cooking/nutrition classes (meal planning), and household skill building (chores).	



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PGM Year: 2021
Project: 0007 - Catholic Charities - Homeless Day Center
IDIS Activity: 222 - Catholic Charities - Homeless Day Center
Status: Open
Location: 1249 W Main St El Centro, CA 92243-2816
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/27/2021

Description:
 Funds will be used to provide services to homeless individuals by providing shelter, personal care facilities, and access to comprehensive continuum of services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060596	\$7,680.00	\$0.00	\$0.00
Total	Total			\$7,680.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0008 - Sure Helpline Center - Supervised Visits Assistance
IDIS Activity: 223 - Sure Helpline Center - Supervised Visits Assistance

Status: Completed 6/30/2022 12:00:00 AM
Location: 654 W Main St El Centro, CA 92243-2920
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/21/2022

Description:

This activity will provide funding for parents who cannot afford to pay for the service of supervised visitation safe exchange.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060596	\$3,285.00	\$3,285.00	\$3,285.00
	PI			\$3,736.00	\$3,736.00	\$3,736.00
Total	Total			\$7,021.00	\$7,021.00	\$7,021.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	11
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	11	11	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						10
Low Mod	0	0	0						1
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						11
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Accomplishments reported are through the period of June 2022.	



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PGM Year:	2021	Objective:	Create suitable living environments
Project:	0009 - Code Enforcement	Outcome:	Availability/accessibility
IDIS Activity:	224 - Code Enforcement	Matrix Code:	Code Enforcement (15)
Status:	Open	National Objective:	LMA
Location:	1249 W Main St El Centro, CA 92243-2816		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/27/2021

Description:
 The purpose of the program is to conduct inspections for code violations and enforcement of state and/or local codes in deteriorated properties located in El Centro. This program will cover salaries and related expenses of code enforcement inspectors and legal proceedings.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060596	\$78,280.00	\$9,229.05	\$9,229.05
Total	Total			\$78,280.00	\$9,229.05	\$9,229.05

Proposed Accomplishments
 Housing Units : 100
 Total Population in Service Area: 28,090
 Census Tract Percent Low / Mod: 63.74

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0011 - Program Administration
IDIS Activity: 225 - Program Administration
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/27/2021

Description:
 Funds will be used to provide for the implementation, monitoring, and reporting of the CDBG Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060596	\$70.00	\$70.00	\$70.00
		2020	B20MC060596	\$68,949.80	\$54,579.61	\$54,579.61
	PI			\$47,039.20	\$45,833.83	\$45,833.83
Total	Total			\$116,059.00	\$100,483.44	\$100,483.44

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$1,318,691.37
Total Drawn Thru Program Year:	\$867,304.57
Total Drawn In Program Year:	\$676,319.56

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PR06 - Summary of Consolidated Plan
Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate
2021 1	Lead Based Paint Abatement Program	Funds will be used to provide for reduction or elimination of lead-based paint hazards on rehabilitation properties built prior to 1978 in the City of El Centro.	CDBG \$5,000.00
2	Asbestos Testing/Abatement Program	Funds will be used for Asbestos Testing and Abatement Program in conjunction with the City's Housing Rehabilitation Program to provide grants for asbestos testing and, if required, abatement to low/moderate income households in the City of El Centro.	CDBG \$10,000.00
3	Housing Rehabilitation Program	Funds will be used to provide financial assistance to income-eligible households to rehabilitate their home.	CDBG \$150,000.00
4	Fair Housing	Funds will be used to provide fair housing services primarily in areas containing a high proportion of low and moderate-income households in the City of El Centro.	CDBG \$47,250.00
5	Catholic Charities - Senior Nutrition Program	This activity will provide meals to homebound seniors in order to enable them to remain independent in their own residence.	CDBG \$12,180.00
6	Catholic Charities - House of Hope	This activity provides emergency shelter, meals, and counseling for homeless women and children.	CDBG \$11,680.00
7	Catholic Charities - Homeless Day Center	Funds will be used to provide services to homeless individuals by providing shelter, personal care facilities, and access to comprehensive continuum of services.	CDBG \$7,680.00
8	Sure Helpline Center - Supervised Visits Assistance	This activity will provide funding for parents who cannot afford to pay for the service of supervised visitations / safe exchange.	CDBG \$7,021.00
9	Code Enforcement	The purpose of the program is to conduct inspections for code violations and enforcement of state and/or local codes in deteriorated properties located in El Centro. This program will cover salaries and related expenses of code enforcement inspectors and legal proceedings.	CDBG \$78,280.00
11	Program Administration	Funds will be used to provide for the implementation, monitoring, and reporting of the CDBG Program.	CDBG \$116,059.00

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PR06 - Summary of Consolidated Plan
Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Committed Amount
2021 1	Lead Based Paint Abatement Program	Funds will be used to provide for reduction or elimination of lead-based paint hazards on rehabilitation properties built prior to 1978 in the City of El Centro.	CDBG \$5,000.00
2	Asbestos Testing/Abatement Program	Funds will be used for Asbestos Testing and Abatement Program in conjunction with the City's Housing Rehabilitation Program to provide grants for asbestos testing and, if required, abatement to low/moderate income households in the City of El Centro.	CDBG \$10,000.00
3	Housing Rehabilitation Program	Funds will be used to provide financial assistance to income-eligible households to rehabilitate their home.	CDBG \$150,000.00
4	Fair Housing	Funds will be used to provide fair housing services primarily in areas containing a high proportion of low and moderate-income households in the City of El Centro.	CDBG \$47,250.00
5	Catholic Charities - Senior Nutrition Program	This activity will provide meals to homebound seniors in order to enable them to remain independent in their own residence.	CDBG \$12,180.00
6	Catholic Charities - House of Hope	This activity provides emergency shelter, meals, and counseling for homeless women and children.	CDBG \$11,680.00
7	Catholic Charities - Homeless Day Center	Funds will be used to provide services to homeless individuals by providing shelter, personal care facilities, and access to comprehensive continuum of services.	CDBG \$7,680.00
8	Sure Helpline Center - Supervised Visits Assistance	This activity will provide funding for parents who cannot afford to pay for the service of supervised visitations / safe exchange.	CDBG \$7,021.00
9	Code Enforcement	The purpose of the program is to conduct inspections for code violations and enforcement of state and/or local codes in deteriorated properties located in El Centro. This program will cover salaries and related expenses of code enforcement inspectors and legal proceedings.	CDBG \$78,280.00
11	Program Administration	Funds will be used to provide for the implementation, monitoring, and reporting of the CDBG Program.	CDBG \$116,059.00

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PR06 - Summary of Consolidated Plan
Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn Thru Report Year
2021 1	Lead Based Paint Abatement Program	Funds will be used to provide for reduction or elimination of lead-based paint hazards on rehabilitation properties built prior to 1978 in the City of El Centro.	CDBG \$350.00
2	Asbestos Testing/Abatement Program	Funds will be used for Asbestos Testing and Abatement Program in conjunction with the City's Housing Rehabilitation Program to provide grants for asbestos testing and, if required, abatement to low/moderate income households in the City of El Centro.	CDBG \$2,760.00
3	Housing Rehabilitation Program	Funds will be used to provide financial assistance to income-eligible households to rehabilitate their home.	CDBG \$0.00
4	Fair Housing	Funds will be used to provide fair housing services primarily in areas containing a high proportion of low and moderate-income households in the City of El Centro.	CDBG \$34,101.12
5	Catholic Charities - Senior Nutrition Program	This activity will provide meals to homebound seniors in order to enable them to remain independent in their own residence.	CDBG \$12,180.00
6	Catholic Charities - House of Hope	This activity provides emergency shelter, meals, and counseling for homeless women and children.	CDBG \$7,827.15
7	Catholic Charities - Homeless Day Center	Funds will be used to provide services to homeless individuals by providing shelter, personal care facilities, and access to comprehensive continuum of services.	CDBG \$0.00
8	Sure Helpline Center - Supervised Visits Assistance	This activity will provide funding for parents who cannot afford to pay for the service of supervised visitations / safe exchange.	CDBG \$7,021.00
9	Code Enforcement	The purpose of the program is to conduct inspections for code violations and enforcement of state and/or local codes in deteriorated properties located in El Centro. This program will cover salaries and related expenses of code enforcement inspectors and legal proceedings.	CDBG \$9,229.05
11	Program Administration	Funds will be used to provide for the implementation, monitoring, and reporting of the CDBG Program.	CDBG \$100,483.44

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PR06 - Summary of Consolidated Plan
Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw
2021 1	Lead Based Paint Abatement Program	Funds will be used to provide for reduction or elimination of lead-based paint hazards on rehabilitation properties built prior to 1978 in the City of El Centro.	CDBG	\$4,650.00
2	Asbestos Testing/Abatement Program	Funds will be used for Asbestos Testing and Abatement Program in conjunction with the City's Housing Rehabilitation Program to provide grants for asbestos testing and, if required, abatement to low/moderate income households in the City of El Centro.	CDBG	\$7,240.00
3	Housing Rehabilitation Program	Funds will be used to provide financial assistance to income-eligible households to rehabilitate their home.	CDBG	\$150,000.00
4	Fair Housing	Funds will be used to provide fair housing services primarily in areas containing a high proportion of low and moderate-income households in the City of El Centro.	CDBG	\$13,148.88
5	Catholic Charities - Senior Nutrition Program	This activity will provide meals to homebound seniors in order to enable them to remain independent in their own residence.	CDBG	\$0.00
6	Catholic Charities - House of Hope	This activity provides emergency shelter, meals, and counseling for homeless women and children.	CDBG	\$3,852.85
7	Catholic Charities - Homeless Day Center	Funds will be used to provide services to homeless individuals by providing shelter, personal care facilities, and access to comprehensive continuum of services.	CDBG	\$7,680.00
8	Sure Helpline Center - Supervised Visits Assistance	This activity will provide funding for parents who cannot afford to pay for the service of supervised visitations / safe exchange.	CDBG	\$0.00
9	Code Enforcement	The purpose of the program is to conduct inspections for code violations and enforcement of state and/or local codes in deteriorated properties located in El Centro. This program will cover salaries and related expenses of code enforcement inspectors and legal proceedings.	CDBG	\$69,050.95
11	Program Administration	Funds will be used to provide for the implementation, monitoring, and reporting of the CDBG Program.	CDBG	\$15,575.56

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PR06 - Summary of Consolidated Plan
Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2021 1	Lead Based Paint Abatement Program	Funds will be used to provide for reduction or elimination of lead-based paint hazards on rehabilitation properties built prior to 1978 in the City of El Centro.	CDBG	\$350.00
2	Asbestos Testing/Abatement Program	Funds will be used for Asbestos Testing and Abatement Program in conjunction with the City's Housing Rehabilitation Program to provide grants for asbestos testing and, if required, abatement to low/moderate income households in the City of El Centro.	CDBG	\$2,760.00
3	Housing Rehabilitation Program	Funds will be used to provide financial assistance to income-eligible households to rehabilitate their home.	CDBG	\$0.00
4	Fair Housing	Funds will be used to provide fair housing services primarily in areas containing a high proportion of low and moderate-income households in the City of El Centro.	CDBG	\$34,101.12
5	Catholic Charities - Senior Nutrition Program	This activity will provide meals to homebound seniors in order to enable them to remain independent in their own residence.	CDBG	\$12,180.00
6	Catholic Charities - House of Hope	This activity provides emergency shelter, meals, and counseling for homeless women and children.	CDBG	\$7,827.15
7	Catholic Charities - Homeless Day Center	Funds will be used to provide services to homeless individuals by providing shelter, personal care facilities, and access to comprehensive continuum of services.	CDBG	\$0.00
8	Sure Helpline Center - Supervised Visits Assistance	This activity will provide funding for parents who cannot afford to pay for the service of supervised visitations / safe exchange.	CDBG	\$7,021.00
9	Code Enforcement	The purpose of the program is to conduct inspections for code violations and enforcement of state and/or local codes in deteriorated properties located in El Centro. This program will cover salaries and related expenses of code enforcement inspectors and legal proceedings.	CDBG	\$9,229.05
11	Program Administration	Funds will be used to provide for the implementation, monitoring, and reporting of the CDBG Program.	CDBG	\$100,483.44



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Micro-Enterprise Assistance (18C)	1	\$48,448.90	0	\$0.00	1	\$48,448.90
	Total Economic Development	1	\$48,448.90	0	\$0.00	1	\$48,448.90
Housing	Rehab; Single-Unit Residential (14A)	3	\$127,645.15	0	\$0.00	3	\$127,645.15
	Lead-Based/Lead Hazard Test/Abate (14I)	2	\$950.00	0	\$0.00	2	\$950.00
	Code Enforcement (15)	1	\$9,229.05	0	\$0.00	1	\$9,229.05
	Total Housing	6	\$137,824.20	0	\$0.00	6	\$137,824.20
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	2	\$7,827.15	0	\$0.00	2	\$7,827.15
	Neighborhood Facilities (03E)	1	\$22,398.63	0	\$0.00	1	\$22,398.63
	Parks, Recreational Facilities (03F)	0	\$0.00	2	\$281,957.46	2	\$281,957.46
	Asbestos Removal (03R)	1	\$2,760.00	0	\$0.00	1	\$2,760.00
	Total Public Facilities and Improvements	4	\$32,985.78	2	\$281,957.46	6	\$314,943.24
Public Services	Senior Services (05A)	0	\$0.00	1	\$12,180.00	1	\$12,180.00
	Youth Services (05D)	0	\$0.00	1	\$0.00	1	\$0.00
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	1	\$34,101.12	0	\$0.00	1	\$34,101.12
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	\$86.58	1	\$7,021.00	2	\$7,107.58
	Total Public Services	2	\$34,187.70	3	\$19,201.00	5	\$53,388.70
General Administration and Planning	General Program Administration (21A)	2	\$121,714.52	1	\$0.00	3	\$121,714.52
	Total General Administration and Planning	2	\$121,714.52	1	\$0.00	3	\$121,714.52
Grand Total		15	\$375,161.10	6	\$301,158.46	21	\$676,319.56



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Micro-Enterprise Assistance (18C)	Business	6	0	6
	Total Economic Development		6	0	6
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	0	0
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	0	0	0
	Total Housing		0	0	0
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	42	0	42
	Neighborhood Facilities (03E)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	0	17,185	17,185
	Asbestos Removal (03R)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		42	17,185	17,227
Public Services	Senior Services (05A)	Persons	0	62	62
	Youth Services (05D)	Persons	0	141	141
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	91	0	91
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	200	11	211
	Total Public Services		291	214	505
Grand Total			339	17,399	17,738



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		
			Persons	Total Households	
				Total Hispanic Households	
Non Housing	White	337	310	0	0
		174	108	0	0
	Black/African American	5	0	0	0
		22	10	0	0
	Asian	2	0	0	0
		2	0	0	0
	American Indian/Alaskan Native	8	0	0	0
	Black/African American & White	2	0	0	0
	Other multi-racial	1	0	0	0
	Total Non Housing	553	428	0	0
Grand Total	White	337	310	0	0
		174	108	0	0
	Black/African American	5	0	0	0
		22	10	0	0
	Asian	2	0	0	0
		2	0	0	0
	American Indian/Alaskan Native	8	0	0	0
	Black/African American & White	2	0	0	0
	Other multi-racial	1	0	0	0
	Total Grand Total	553	428	0	0



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)	0	0	97
	Low ($>30\%$ and $\leq 50\%$)	0	0	69
	Mod ($>50\%$ and $\leq 80\%$)	0	0	37
	Total Low-Mod	0	0	203
	Non Low-Mod ($>80\%$)	0	0	3
	Total Beneficiaries	0	0	206



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	566,297.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	105,387.89
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	671,684.89

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	506,069.56
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	506,069.56
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	100,483.44
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	606,553.00
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	65,131.89

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	377,474.41
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	377,474.41
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	74.59%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	53,302.12
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	53,302.12
32 ENTITLEMENT GRANT	566,297.00
33 PRIOR YEAR PROGRAM INCOME	14,763.76
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	581,060.76
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.17%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	100,483.44
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	100,483.44
42 ENTITLEMENT GRANT	566,297.00
43 CURRENT YEAR PROGRAM INCOME	105,387.89
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	671,684.89
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.96%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	6	221	6566906	Catholic Charities - House of Hope	03C	LMC	\$2,308.95
2021	6	221	6577729	Catholic Charities - House of Hope	03C	LMC	\$648.64
2021	6	221	6598608	Catholic Charities - House of Hope	03C	LMC	\$722.32
2021	6	221	6611842	Catholic Charities - House of Hope	03C	LMC	\$726.01
2021	6	221	6622780	Catholic Charities - House of Hope	03C	LMC	\$379.02
2021	6	221	6637170	Catholic Charities - House of Hope	03C	LMC	\$719.18
2021	6	221	6646931	Catholic Charities - House of Hope	03C	LMC	\$2,323.03
					03C	Matrix Code	\$7,827.15
2020	11	215	6566652	Graffiti Abatement and Prevention	03E	LMA	\$11,199.32
2020	11	215	6645444	Graffiti Abatement and Prevention	03E	LMA	\$11,199.31
					03E	Matrix Code	\$22,398.63
2020	9	212	6566663	Swarthout Park - Playground Improvements	03F	LMA	\$67,500.00
2020	9	212	6567198	Swarthout Park - Playground Improvements	03F	LMA	\$1,053.90
2020	9	212	6576439	Swarthout Park - Playground Improvements	03F	LMA	\$71,831.00
2020	9	212	6583597	Swarthout Park - Playground Improvements	03F	LMA	\$15,442.00
2020	12	214	6547267	Carlos Aguilar Phase III Project	03F	LMA	\$1,543.13
2020	12	214	6572003	Carlos Aguilar Phase III Project	03F	LMA	\$765.00
2020	12	214	6576444	Carlos Aguilar Phase III Project	03F	LMA	\$79,988.00
2020	12	214	6589290	Carlos Aguilar Phase III Project	03F	LMA	\$85.00
2020	12	214	6599961	Carlos Aguilar Phase III Project	03F	LMA	\$2,177.53
2020	12	214	6611458	Carlos Aguilar Phase III Project	03F	LMA	\$15,827.50
2020	12	214	6613193	Carlos Aguilar Phase III Project	03F	LMA	\$20,306.25
2020	12	214	6647763	Carlos Aguilar Phase III Project	03F	LMA	\$5,438.15
					03F	Matrix Code	\$281,957.46
2021	2	217	6641374	Asbestos Testing/Abatement Program	03R	LMC	\$950.00
2021	2	217	6641394	Asbestos Testing/Abatement Program	03R	LMC	\$1,810.00
					03R	Matrix Code	\$2,760.00
2021	5	220	6598607	Catholic Charities - Senior Nutrition Program	05A	LMC	\$12,180.00
					05A	Matrix Code	\$12,180.00
2021	4	219	6560587	Fair Housing	05J	LMC	\$1,212.66
2021	4	219	6570692	Fair Housing	05J	LMC	\$5,363.32
2021	4	219	6581483	Fair Housing	05J	LMC	\$3,686.11
2021	4	219	6588080	Fair Housing	05J	LMC	\$3,939.02
2021	4	219	6600246	Fair Housing	05J	LMC	\$2,399.32
2021	4	219	6611843	Fair Housing	05J	LMC	\$2,980.68
2021	4	219	6622786	Fair Housing	05J	LMC	\$4,180.55
2021	4	219	6637161	Fair Housing	05J	LMC	\$868.26
2021	4	219	6646925	Fair Housing	05J	LMC	\$7,578.70
2021	4	219	6656703	Fair Housing	05J	LMC	\$1,892.50
					05J	Matrix Code	\$34,101.12
2021	8	223	6610979	Sure Helpline Center - Supervised Visits Assistance	05Z	LMC	\$3,285.00
2021	8	223	6634700	Sure Helpline Center - Supervised Visits Assistance	05Z	LMC	\$3,736.00
					05Z	Matrix Code	\$7,021.00
2021	9	224	6574581	Code Enforcement	15	LMA	\$86.55
2021	9	224	6588077	Code Enforcement	15	LMA	\$38.00
2021	9	224	6603078	Code Enforcement	15	LMA	\$7,093.65
2021	9	224	6608981	Code Enforcement	15	LMA	\$1,389.85
2021	9	224	6609336	Code Enforcement	15	LMA	\$38.00
2021	9	224	6622787	Code Enforcement	15	LMA	\$315.00
2021	9	224	6625731	Code Enforcement	15	LMA	\$268.00
					15	Matrix Code	\$9,229.05
Total							\$377,474.41

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	5	220	6598607	No	Catholic Charities - Senior Nutrition Program	B21MC060596	EN	05A	LMC	\$12,180.00



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	663,621.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	663,621.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	112,002.54
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	51,594.16
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	163,596.70
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	500,024.30

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	112,002.54
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	112,002.54
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	112,002.54
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	6,130.12
17 CDBG-CV GRANT	663,621.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.92%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	51,594.16
20 CDBG-CV GRANT	663,621.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	7.77%



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 Integrated Disbursement and Information System
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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	15	200	6410509	CV-Homeless Outreach - Protection Equipment	05Z	LMC	\$4,894.87
			6461926	CV-Homeless Outreach - Protection Equipment	05Z	LMC	\$211.44
			6526567	CV-Homeless Outreach - Protection Equipment	05Z	LMC	\$937.23
			6597377	CV-Homeless Outreach - Protection Equipment	05Z	LMC	\$86.58
	16	201	6410538	CV-Infrared Thermometers for City Businesses	18A	LMA	\$12,520.55
			6410540	CV-Infrared Thermometers for City Businesses	18A	LMA	\$4,436.34
			6410544	CV-Infrared Thermometers for City Businesses	18A	LMA	\$10,839.65
	17	202	6483227	CV-Microenterprise Loan Program	18C	LMCMC	\$2,600.00
			6486777	CV-Microenterprise Loan Program	18C	LMCMC	\$650.00
			6507014	CV-Microenterprise Loan Program	18C	LMCMC	\$320.43
			6525738	CV-Microenterprise Loan Program	18C	LMCMC	\$25,900.26
			6528280	CV-Microenterprise Loan Program	18C	LMCMC	\$576.29
			6531660	CV-Microenterprise Loan Program	18C	LMCMC	\$4,869.92
			6534596	CV-Microenterprise Loan Program	18C	LMCMC	\$156.29
			6534598	CV-Microenterprise Loan Program	18C	LMCMC	\$1,370.00
			6547302	CV-Microenterprise Loan Program	18C	LMCMC	\$8,106.00
			6547320	CV-Microenterprise Loan Program	18C	LMCMC	\$685.00
			6549914	CV-Microenterprise Loan Program	18C	LMCMC	\$5,400.00
			6549933	CV-Microenterprise Loan Program	18C	LMCMC	\$842.73
			6550112	CV-Microenterprise Loan Program	18C	LMCMC	\$2,000.00
			6550714	CV-Microenterprise Loan Program	18C	LMCMC	\$1,328.00
			6552102	CV-Microenterprise Loan Program	18C	LMCMC	\$182.22
			6552141	CV-Microenterprise Loan Program	18C	LMCMC	\$303.70
			6561072	CV-Microenterprise Loan Program	18C	LMCMC	\$6,430.68
			6566665	CV-Microenterprise Loan Program	18C	LMCMC	\$685.00
			6576454	CV-Microenterprise Loan Program	18C	LMCMC	\$774.45
			6580465	CV-Microenterprise Loan Program	18C	LMCMC	\$3,100.35
			6583591	CV-Microenterprise Loan Program	18C	LMCMC	\$1,000.00
			6583703	CV-Microenterprise Loan Program	18C	LMCMC	\$275.57
			6600074	CV-Microenterprise Loan Program	18C	LMCMC	\$3,144.98
			6605271	CV-Microenterprise Loan Program	18C	LMCMC	\$1,000.00
			6612709	CV-Microenterprise Loan Program	18C	LMCMC	\$685.00
			6613229	CV-Microenterprise Loan Program	18C	LMCMC	\$149.78
			6619662	CV-Microenterprise Loan Program	18C	LMCMC	\$685.00
			6619806	CV-Microenterprise Loan Program	18C	LMCMC	\$339.50
			6647316	CV-Microenterprise Loan Program	18C	LMCMC	\$4,514.73
Total							\$112,002.54

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	15	200	6410509	CV-Homeless Outreach - Protection Equipment	05Z	LMC	\$4,894.87
			6461926	CV-Homeless Outreach - Protection Equipment	05Z	LMC	\$211.44
			6526567	CV-Homeless Outreach - Protection Equipment	05Z	LMC	\$937.23
			6597377	CV-Homeless Outreach - Protection Equipment	05Z	LMC	\$86.58
Total							\$6,130.12

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

