

**SUMMARY OF APPROVED MEASURE P PROJECTS**

**EXHIBIT A**

**ROUND 1 PROJECTS APPROVED AT FEBRUARY 6, 2018 COUNCIL MEETING**

Project Name	Estimated Amount	Status
IT Project 1 - Main Infrastructure	\$286,438	Completed
IT Project 2 - Licensing upgrades/Security	\$297,674	In Process; HR Module-Anticipated Completion December 2022
IT Project 3 - Library upgrades	\$78,909	Completed
Transition Plan - ADA Improvements	\$195,400	Completed
Valley Center Point Shopping Center Redevelopment RFP for the Master Plan	\$350,000	Completed
Replacement of Field Lighting - Design/Environmental	\$272,100	Completed
Bucklin Park Renovation - Design/Environmental	\$146,206	Completed
Restroom/Snack Bar Renovations - Design/Environmental	\$84,100	Completed
Carlos Aguilar new Parking Lot - Design/Environmental	\$28,100	Completed
Parking lots resurface/restripe - City public Downtown	\$500,000	Completed
Parking lot resurface - OPOP	\$119,390	Completed
Parking lot resurface - Library immediate front	\$300,000	Completed
Reroofing - City buildings	\$430,000	In Process
Reroofing - Valley Center Point - Library and surrounding area	\$50,000	On Hold
<b>TOTAL</b>	<b>\$3,138,317</b>	

**ROUND 2 PROJECTS APPROVED AT JUNE 19, 2018 COUNCIL MEETING**

Project Name	Estimated Amount	Status
Information Technology - Project 5: Fiber	\$188,000	In Process
Public Works - ADA Project: ADA Ramps	\$300,000	On hold. Design phase before the end of the year and bid summer 2022
Police Dept. - Security Pole Cameras	\$55,075	Completed
Police Dept. - Expansion Automated License Plate Reader Program	\$187,808	Completed
Animal Control Shelter - Consultant Services	\$15,000	Completed
Fire Station No. 1 Upgrades - CPSM Recommendations:	\$50,000	Completed
Fire Station No. 2 Upgrades - CPSM Recommendations:	\$45,000	Completed
Bucklin Park - Upgrades	\$35,000	Completed
Stark Field Playground Replacement	\$150,000	Completed
Carlos Aguilar Park Improvements-Shortfall	\$503,000	Completed
Frazier Park Upgrades: Netting & Backstops	\$25,000	Completed
Monte Vista Regional Wellness Park - Feasibility Study (\$8,100 approved for Environmental Fees approved at 10/20/20 Council Meeting)	\$70,000	Completed
Public Works Shop - ADA Code Compliant Restrooms	\$183,000	Design Phase
City Thoroughfares - Design	\$100,000	Completed
Marketing/Signage Project Budget	\$3,000	Ongoing
<b>TOTAL</b>	<b>\$1,909,883</b>	

**Additional projects that have been approved by Council:**

Project Name	Estimated Amount	Status
Financial Consultant contracted to assist with bond measure	\$10,000	Completed
Fire Station Upgrades shortfall due to grant denial	\$90,000	Completed
Downtown Christmas Lights	\$27,000	Completed
<b>TOTAL</b>	<b>\$127,000</b>	

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**ROUND 3 PROJECTS APPROVED AT APRIL 2, 2018 COUNCIL MEETING**

Project Name	Estimated Amount	Status
Grant Applications Writing Services for Prop 68 Grant Applications	\$50,000	Completed
Proposed Park South Fire Station No. 3	\$2,000,000	Completed
Library Design Plans	\$600,000	Completed
Bucklin Park Improvements		
Phase II	\$692,200	Completed
Parking Lot Improvements	\$320,000	Completed
Plank Park Phase II Shortfall	\$100,000	Completed
<b>TOTAL</b>	<b>\$3,762,200</b>	

**PROJECTS APPROVED AT AUGUST 6, 2019 COUNCIL MEETING**

Project Name	Estimated Amount	Status
Security Cameras at Valley Center Point	\$20,000	No Measure P funds will be used for project
Adult Center Senior Services	\$23,000	Completed
Carlos Aguilar Shortfall	\$446,753	Completed
Animal Control Shelter	\$375,000	Completed
<b>TOTAL</b>	<b>\$864,753</b>	

**PROJECT APPROVED AT FEBRUARY 4, 2020 COUNCIL MEETING**

Project Name	Estimated Amount	Status
Valley Center Point Master Plan Design	\$450,000	Completed
<b>TOTAL</b>	<b>\$450,000</b>	

**PROJECTS APPROVED AT MAY 19, 2020 COUNCIL MEETING**

Project Name	Estimated Amount	Status
Capital Outlay Request from General Fund	\$529,773	Completed
Consultant Services for Measure P Sales Tax Monitoring	\$10,000	Completed
Consultant Services for new Police Facility	\$125,000	In Progress
IT Repairs/Upgrades to Council Chambers	\$25,000	Completed
Design Services for FY 2021 for new Police Facility	\$2,000,000	Completed
<b>TOTAL</b>	<b>\$2,689,773</b>	

**PROJECT APPROVED AT OCTOBER 6, 2020 COUNCIL MEETING**

Project Name	Estimated Amount	Status
MOU Imperial Co. Sheriff's - Use of Inmate Labor ***Funds have been repurposed for community clean-ups*** (Cost for 24 month)	\$75,769	Project no longer funded by Measure P - New funding source ARPA
<b>TOTAL</b>	<b>\$75,769</b>	

**PROJECT APPROVED AT MARCH 3, 2021**

Project Name	Estimated Amount	Status
Fire Department RCS Radios (10)	\$40,365	Completed
<b>TOTAL</b>	<b>\$40,365</b>	

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**PROJECT APPROVED AT APRIL 22, 2021 BY TF TO END HOMELESSNESS**

Project Name	Estimated Amount	Status
Esri Software Program	\$2,750	Completed
<b>TOTAL</b>	<b>\$2,750</b>	

**PROJECT APPROVED AT MAY 4, 2021 COUNCIL MEETING**

Project Name	Estimated Amount	Status
Downtown Façade Improvement	\$125,000	Eight (8) complete and one (1) pending
<b>TOTAL</b>	<b>\$125,000</b>	

**PROJECT APPROVED AT JUNE 1, 2021 COUNCIL MEETING**

Project Name	Estimated Amount	Status
Buena Vista Park Basketball Court	\$150,000	In Process - Anticipating completion 01/2024
<b>TOTAL</b>	<b>\$150,000</b>	

**PROJECTS APPROVED AT SEPTEMBER 7, 2021 COUNCIL MEETING**

Project Name	Estimated Amount	Status
Consultant Services for Measure P Sales Tax Monitoring FY19, FY20, FY21, FY22	\$40,000	Completed
Mapping Utilities Proposal for Bucklin Park	\$46,500	In Process
City Playground Surfacing Improvement	\$142,260	In Process - Anticipating completion 09/2022
Bucklin Park Playground Shortfall	\$32,048	In Process - Anticipating completion 06/2022
IT Repairs/Upgrades (Glass Doors/Maas360)	\$33,946	Completed
<b>TOTAL</b>	<b>\$294,754</b>	

**PROJECT APPROVED AT OCTOBER 19, 2021 COUNCIL MEETING**

Project Name	Estimated Amount	Status
Community Special Events (October 2021 - July 2022)	\$49,280	Completed - Six (6) special events
<b>TOTAL</b>	<b>\$49,280</b>	

**PROJECTS APPROVED AT DECEMBER 21, 2021 COUNCIL MEETING**

Project Name	Estimated Amount	Status
ADA City Hall Improvements - Comm Dev.	\$1,380,000	In Progress
ADA Community Center doors - Comm Dev.	\$12,864	Ordered
ADA Required signage - Comm Dev.	\$67,070	Ordered
73 HP New Holland Tractor loader - Parks	\$110,300	In Process
Automated License Plate Recognition cameras - PD	\$615,000	In Process
New Type I Fire Pumper - Fire	\$750,000	Completed
New Type III/I Fire Engine - Fire	\$650,000	Completed
Peterbilt 2 Axle 26,000 CVW Vehicle - Parks	\$99,130	Completed
<b>TOTAL</b>	<b>\$3,684,364</b>	

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PROJECT APPROVED AT JANUARY 18, 2022 COUNCIL MEETING

Project Name	Estimated Amount	Status
Bucklin Park Challenge Course Shortfall - Comm Serv.	\$84,715	In Progress
<b>TOTAL</b>	<b>\$84,715</b>	

PROJECT APPROVED AT FEBRUARY 15, 2022 COUNCIL MEETING

Project Name	Estimated Amount	Status
Community Special Events (February 2022 - July 2022)	\$40,000	In Progress
<b>TOTAL</b>	<b>\$40,000</b>	

PROJECT APPROVED AT MARCH 1, 2022 COUNCIL MEETING

Project Name	Estimated Amount	Status
Swarthout Park Field Conversion/Decommission (Convert 2 Baseball Diamonds to Football Fields)	\$100,000	In Progress
<b>TOTAL</b>	<b>\$100,000</b>	

PROJECT APPROVED AT MARCH 1, 2022 COUNCIL MEETING

Project Name	Estimated Amount	Status
Alarm System Upgrade @ City Hall	\$13,000	Completed
<b>TOTAL</b>	<b>\$13,000</b>	

PROJECT APPROVED AT MAY 17, 2022 COUNCIL MEETING

Project Name	Estimated Amount	Status
Police Facility Consultant - Additonal Funds	\$169,008	In Progress
<b>TOTAL</b>	<b>\$169,008</b>	

PROJECT APPROVED AT JUNE 7, 2022 COUNCIL MEETING

Project Name	Estimated Amount	Status
Imperial Ave Complete Streets Plan - Grant	\$39,000	In Progress
<b>TOTAL</b>	<b>\$39,000</b>	

GRAND TOTAL ALLOCATED FOR ALL MEASURE P PROJECTS      \$17,809,931